

**JUDICIAL SUPPORT
CAPITAL IMPROVEMENTS PROGRAM**

DESCRIPTION	FUNDING SOURCE	TOTAL COST
COURT FACILITY OPERATIONS:		
Door Security Access Melbourne Courthouse	General Fund	\$14,000
TOTAL FUNDED FOR DEPARTMENT:		\$14,000
Vassar B. Catlton Historic Titusville Courthouse	Unfunded	\$1,222,000
Harry T & Harriette V Moore Justice Center	Unfunded	\$5,701,000
Melbourne Courthouse	Unfunded	\$1,460,000
TOTAL UNFUNDED FOR DEPARTMENT:		\$8,383,000