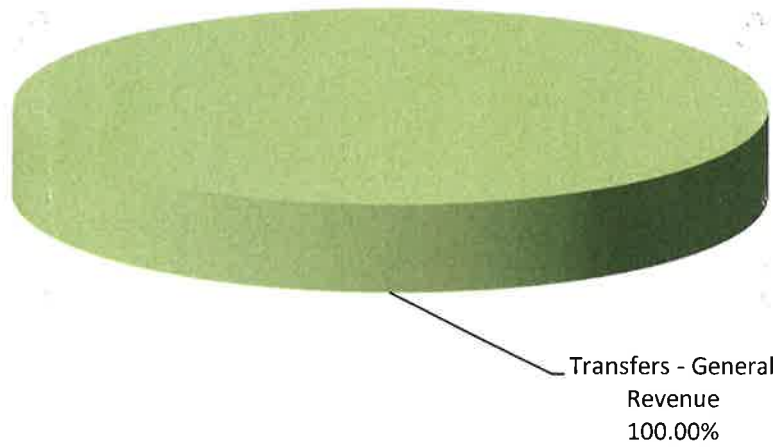


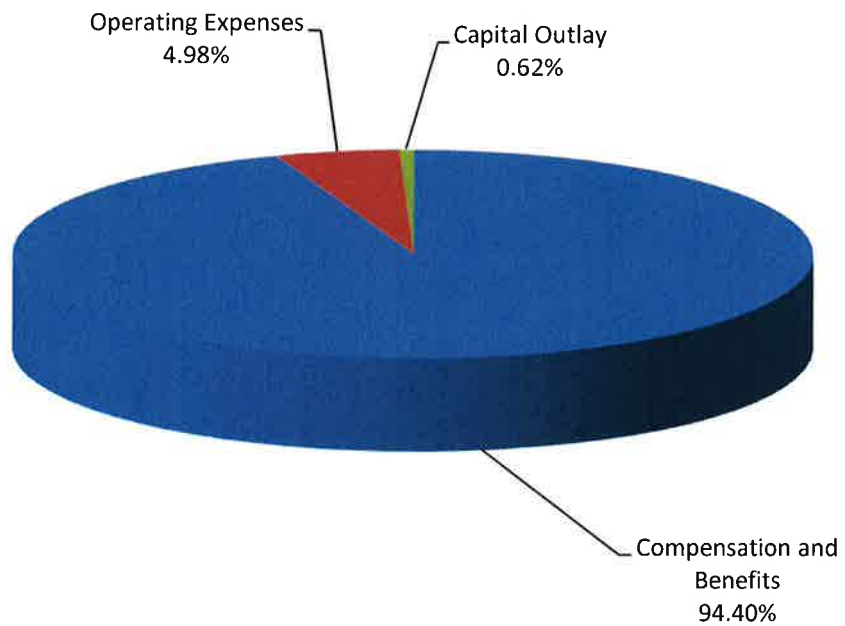
COUNTY ATTORNEY

REVENUE (SOURCES)



**ADOPTED BUDGET FY2018-2019
\$1,620,440**

EXPENDITURES (USES)



COUNTY ATTORNEY SUMMARY

MISSION STATEMENT:

To act as legal advisor to the Board of County Commissioners and Brevard County's Records Management Liaison Officer for the State of Florida Records.

PROGRAMS AND SERVICES:

ACCOMPLISHMENTS, INITIATIVES, TRENDS AND ISSUES AND SERVICE LEVEL IMPACTS:

COUNTY ATTORNEY

The County Attorney's Office (CAO) provides legal advice to the Board of County Commissioners and over twenty County departments to ensure compliance with state and federal law and local ordinances responsibility.

- Provides legal advice to staff in interpreting ordinances, statutes and Board policy; negotiates, reviews, prepares interprets, edits and provides advice upon the administration of contracts as well as other legal documents used in County business
- Provides legal advice to minimize or limit exposure of the County to financial liability
- Represents the County in litigation in state and federal courts and administrative proceedings
- As the County's Records Management Liaison Officer for the State of Florida Records Management Program, the County Attorney provides advice on records management activities for all County Departments maintaining such activities
- In addition, the County Attorney's Office continues to experience increasingly large numbers of Public Records Requests involving many hours of researching, compiling reports and responding to the requests, (Over 1000 requests were received last year)
- The County Attorney's Office also assists with litigation handled by outside counsel, when warranted

Accomplishments:

- Initiation of condemnation of northern segment of St. John's Heritage Parkway right of way
- Finalized the acquisition of Barnes Boulevard Phases 1, 2 and 3 including eminent domain proceedings, with one trial on outstanding appraisal issues in Phase 2
- Advised on construction contract disputes involving St. John's Heritage Parkway (southern segment) and Wickham Road
- USSSA / Viera Regional Park agreement
- Worked with Savannahs Homeowner's Association and Golf Partners to address golf course issue
- Filed and settled golf course management litigation
- Indian River Lagoon project – advised and drafted documents as needed to implement plans
- Researched and drafted several moratoria

COUNTY ATTORNEY SUMMARY

Initiatives:

- Address RFQ for opioid litigation services
- Expand year round internships to supplement summer externships with the University of Florida, to include general internship program for incoming and existing law students from numerous schools. In addition, paralegal programs have provided internship candidates on an intermittent basis
- Continue to improve and update monitoring of the County's public records request system as the coordinator of that system
- Assisting with bond issuance for various projects
- File Declaratory Judgment action to have the court determine the status of Central Boulevard a/k/a Miller Cove Road as public or private
- Resolve outstanding issues with FEC for Pineda flyover

Trends and Issues:

The continued negotiation of CRA interlocal agreements with the numerous municipalities and their CRAs is expected. The CAO will continue its work to transfer golf course responsibility to other entities based on Board direction. The CAO also continues to see increases in personnel matters. Foreclosure activity remains steady and construction contract dispute resolution continues to occur. Economic development negotiation and contracting activity, likewise, continues. The CAO has also seen increase time requirements to manage the Public Records Request Tracking system.

Service Level Impacts:

- The County Attorney Office provides legal services—including litigation; monitors public records requests; and operates the Central Cocoa Library public records retention program with a staff of 14 people, which is less than were on staff 23 years ago. It is anticipated the need to respond to public records requests will expand and additional staff will be needed. Consideration of moving this function out of the CAO may be appropriate in the future.

COUNTY ATTORNEY: SUMMARY

PROGRAM REVENUES AND EXPENDITURES

	Actual FY2016-2017	Current Budget FY2017-2018	Adopted Budget FY2018-2019	Difference	% (Inc)/Dec
REVENUES:					
Taxes	\$0	\$0	\$0	\$0	0.00%
Permits, Fees & Spec. Assess.	\$0	\$0	\$0	\$0	0.00%
Intergovernmental	\$0	\$0	\$0	\$0	0.00%
Charges for Services	\$790	\$0	\$0	\$0	0.00%
Fines and Forfeits	\$0	\$0	\$0	\$0	0.00%
Miscellaneous	\$1,299	\$0	\$0	\$0	0.00%
Statutory Reduction	\$0	\$0	\$0	\$0	0.00%
<i>Operating Revenues</i>	\$2,089	\$0	\$0	\$0	0.00%
Balance Forward	\$0	\$0	\$0	\$0	0.00%
Transfers - General Revenue	\$1,497,109	\$1,601,492	\$1,620,440	\$18,948	1.18%
Transfers - Other	\$0	\$0	\$0	\$0	0.00%
Other Finance Source	\$0	\$0	\$0	\$0	0.00%
<i>Non-Operating Revenues</i>	\$1,497,109	\$1,601,492	\$1,620,440	\$18,948	1.18%
TOTAL REVENUES	\$1,499,197	\$1,601,492	\$1,620,440	\$18,948	1.18%
EXPENDITURES					
Compensation and Benefits	\$1,434,911	\$1,509,171	\$1,529,735	\$20,564	1.36%
Operating Expenses	\$59,352	\$82,321	\$80,705	(\$1,616)	(1.96%)
Capital Outlay	\$4,935	\$10,000	\$10,000	\$0	0.00%
Grants and Aid	\$0	\$0	\$0	\$0	0.00%
<i>Operating Expenditures</i>	\$1,499,197	\$1,601,492	\$1,620,440	\$18,948	1.18%
CIP	\$0	\$0	\$0	\$0	0.00%
Debt Service	\$0	\$0	\$0	\$0	0.00%
Reserves-Operating	\$0	\$0	\$0	\$0	0.00%
Reserves - Capital	\$0	\$0	\$0	\$0	0.00%
Reserves - Restricted	\$0	\$0	\$0	\$0	0.00%
Transfers	\$0	\$0	\$0	\$0	0.00%
<i>Non-Operating Expenditures</i>	\$0	\$0	\$0	\$0	0.00%
TOTAL EXPENDITURES	\$1,499,197	\$1,601,492	\$1,620,440	\$18,948	1.18%
PERSONNEL:					
Full-time positions	14.00	14.00	14.00	0.00	0.00%
Part-time Positions	0.00	0.00	0.00	0.00	0.00%
Full-time Equivalent	14.00	14.00	14.00	0.00	0.00%
Temporary FTE	0.00	0.00	0.00	0.00	0.00%
Seasonal FTE	0.00	0.00	0.00	0.00	0.00%

COUNTY ATTORNEY: BUDGET VARIANCES

REVENUES	VARIANCE	% VARIANCE	EXPLANATION
Taxes	\$0	0.00%	
Permits, Fees & Spec. Assess.	\$0	0.00%	
Intergovernmental	\$0	0.00%	
Charges for Services	\$0	0.00%	
Fines and Forfeits	\$0	0.00%	
Miscellaneous	\$0	0.00%	
Statutory Reduction	\$0	0.00%	
Balance Forward	\$0	0.00%	
Transfers - General Revenue	\$18,948	1.18%	Primarily due to the Cost of Living Adjustments and FRS rate increases which is offset by a decrease in Operating Expenses
Transfers - Other	\$0	0.00%	
Other Finance Source	\$0	0.00%	

COUNTY ATTORNEY: BUDGET VARIANCES

EXPENDITURES	VARIANCE	% VARIANCE	EXPLANATION
Compensation and Benefits	\$20,564	1.36%	Attributable to Cost of Living Adjustments and FRS rate increases
Operating Expenses	(\$1,616)	(1.96%)	Due primarily to a decrease in internal charges and auto liability that was no longer needed which was offset by an increase in office supplies needed to support litigation and trial expenses
Capital Outlay	\$0	0.00%	
Grants and Aid	\$0	0.00%	
CIP	\$0	0.00%	
Debt Service	\$0	0.00%	
Reserves-Operating	\$0	0.00%	
Reserves - Capital	\$0	0.00%	
Reserves - Restricted	\$0	0.00%	
Transfers	\$0	0.00%	

**COUNTY ATTORNEY
TRAVEL A & B SUMMARY**

DESCRIPTION	POSITION	DESTINATION	FUNDING SOURCE	TOTAL COST
COUNTY ATTORNEY				
Continuing Legal Education, Litigation and County Legal Representation	County Attorney	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Deputy, County Attorney	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney III	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney III	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney III	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney III	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney II	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney II	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Attorney I	TBD	General Fund	\$750
Continuing Legal Education, Litigation and County Legal Representation	Legal Office Administrator	TBD	General Fund	\$250
Continuing Legal Education, Litigation and County Legal Representation	Staff Support Specialist-Legal	TBD	General Fund	\$250
TOTAL FOR DEPARTMENT:				\$7,250

**COUNTY ATTORNEY
CAPITAL OUTLAY SUMMARY¹**

DESCRIPTION	QUANTITY	UNIT COST	FUNDING SOURCE	TOTAL COST
COUNTY ATTORNEY				
Miscellaneous hardware and/or software under \$10,000	TBD	TBD	General Fund	\$10,000
TOTAL FUNDED FOR DEPARTMENT:				\$10,000

1) Equipment with a value in excess of \$1,000 (computers \$750). Approved items may be purchased using existing Public Sector Purchasing Cooperative contracts awarded through full and open competition when in the best interest of the County.

