

**SOLID WASTE MANAGEMENT DEPARTMENT
CAPITAL IMPROVEMENTS PROGRAM**

DESCRIPTION	FUNDING SOURCE	TOTAL COST
DISPOSAL:		
Central Disposal Facility Phase 6 Closure	Escrow	\$8,550,000
U.S. 192 Site	Assessments/Impact Fees	\$10,500,000
Titusville Transfer Station	Assessments	\$1,350,000
Mockingbird Way Mulching Facility Expansion	Assessments/Impact Fees	\$125,000
Multi-Use Education Pavilion/Stormwater System	Impact Fees	\$120,000
Vehicle Maintenance Building Repurpose	Assessments	\$150,000
Vehicle Maintenance Building Repurpose	Impact Fees	\$75,000
TOTAL FUNDED FOR PROGRAM:		\$20,870,000