



**BREVARD COUNTY SUPERVISOR OF ELECTIONS
FISCAL YEAR 2025-2026 BUDGET**

Submitted May 30, 2025

SUPERVISOR OF ELECTIONS: SUMMARY

PROGRAM REVENUES AND EXPENDITURES

	Actual FY2023/2024	Current Budget FY2024/2025	Requested Budget FY2025/2026	Difference	% Inc/(Dec)
REVENUES:					
Taxes	\$0	\$0	\$0	\$0	0.00%
Permits, Fees & Spec. Assess.	\$0	\$0	\$0	\$0	0.00%
Intergovernmental	\$0	\$0	\$0	\$0	0.00%
Charges for Services	\$0	\$0	\$0	\$0	0.00%
Fines and Forfeits	\$0	\$0	\$0	\$0	0.00%
Miscellaneous	\$0	\$0	\$0	\$0	0.00%
Statutory Reduction	\$0	\$0	\$0	\$0	0.00%
<i>Operating Revenues</i>	\$0	\$0	\$0	\$0	\$0
Balance Forward	\$0	\$0	\$0	\$0	0.00%
Transfers - General Revenue	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
Transfers - Other	\$0	\$0	\$0	\$0	0.00%
Transfers - Other	\$0	\$0	\$0	\$0	0.00%
<i>Non-Operating Revenues</i>	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
TOTAL REVENUES	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
EXPENDITURES					
Compensation and Benefits	\$0	\$0	\$0	\$0	0.00%
Operating Expenses	\$0	\$0	\$0	\$0	0.00%
Capital Outlay	\$0	\$0	\$0	\$0	0.00%
Grants and Aid	\$0	\$0	\$0	\$0	0.00%
<i>Operating Expenditures</i>	\$0	\$0	\$0	\$0	\$0
CIP	\$0	\$0	\$0	\$0	0.00%
Debt Service	\$0	\$0	\$0	\$0	0.00%
Reserves-Operating	\$0	\$0	\$0	\$0	0.00%
Reserves - Capital	\$0	\$0	\$0	\$0	0.00%
Reserves - Restricted	\$0	\$0	\$0	\$0	0.00%
Transfers	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
<i>Non-Operating Expenditures</i>	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
TOTAL EXPENDITURES	\$7,963,306	\$8,064,125	\$7,847,170	(\$216,955)	(2.69%)
PERSONNEL:					
Full-time positions	34.00	34.00	34.00	0.00	0.00%
Part-time Positions	0.00	0.00	0.00	0.00	0.00%
Full-time Equivalent	34.00	34.00	34.00	0.00	0.00%
Temporary FTE	0.00	0.00	0.00	0.00	0.00%
Seasonal FTE	0.00	0.00	0.00	0.00	0.00%

Supervisor of Elections

Date

Brevard County Supervisor of Elections Budget Request Fiscal Year 2025/2026					
	Approved Budget FY 2024-2025	Final Budget FY 2024-2025	Budget Request FY 2025-2026	Inc/(Dec) Amount	Inc/(Dec) Percentage
Revenue					
General Government					
Transfer - Other	0	0	0	0	0.00%
Transfer - Intra Tran Fr 0001	6,705,625	8,064,125	7,847,170	(216,954)	-2.69%
Total General Government	\$ 6,705,625	\$ 8,064,125	\$ 7,847,170	(\$216,954)	-2.69%
Other Revenue					
Contract Services - Elections	\$ 35,000	\$ 35,000	\$ 192,500	\$ 157,500	450.00%
Sale of Maps and Publications	550	550	550	0	0.00%
Less 5 Percent	-1,778	-1,778	-9,653	-7,875	443.04%
Investment Income	0	0	0	0	0.00%
Total Other Revenue	\$ 33,773	\$ 33,773	\$ 183,398	\$149,625	443.04%
Total Revenue	\$ 6,739,397	\$ 8,097,897	\$ 8,030,568	(\$67,329)	-0.83%
Compensation & Benefits					
Compensation					
Executive Salaries	\$ 193,574	\$ 193,574	\$ 201,801	\$ 8,228	4.25%
Wages - Hourly	458,806	458,806	481,520	22,714	4.95%
Wages - Salary	1,438,381	1,438,381	1,487,016	48,635	3.38%
Overtime	40,000	40,000	20,000	(20,000)	-50.00%
Total Compensation	\$ 2,130,761	\$ 2,130,761	\$ 2,190,337	\$ 59,576	2.80%
Benefits					
FICA Taxes	\$ 160,116	\$ 160,116	\$ 164,044	\$ 3,928	2.45%
Retirement	377,628	377,628	399,486	21,858	5.79%
Health Insurance Premium	471,925	471,925	500,241	28,316	6.00%
Life Insurance Premium	2,450	2,450	2,519	69	2.80%
State Re-employment	6,500	6,500	6,500	0	0.00%
Workers Comp	4,091	4,091	4,836	745	18.22%
Total Benefits	\$ 1,022,710	\$ 1,022,710	\$ 1,077,626	\$ 54,916	5.37%
Total Compensation & Benefits	\$ 3,153,471	\$ 3,153,471	\$ 3,267,963	\$ 114,492	3.63%
Operating Expenditures					
Professional Services					
Consultant/Professional Fees	\$ 7,125	\$ 7,125	\$ 7,325	\$ 200	2.81%
Legal Service	23,900	23,900	27,615	3,715	15.54%
Drug Testing	140	140	140	0	0.00%
Background Checks	78	78	80	3	3.23%
Audit Services	20,000	20,000	23,000	3,000	15.00%
Contracted Services					
Security/Sheriff's Deputy	6,681	6,681	10,243	3,563	53.33%
Temporary Labor	1,254,262	1,254,262	943,764	(310,497)	-24.76%
Poll workers	251,040	251,040	281,875	30,835	12.28%
Brevard County Charges					
Insurance	45,609	45,609	53,309	7,700	16.88%
Facilities	4,500	4,500	4,500	0	0.00%
Repair & Maintenance					
Maintenance	68,260	68,260	70,060	1,800	2.64%
Maintenance Agreements	165,153	165,153	209,599	44,446	26.91%
Rentals & License					
Rentals & Leases	42,683	42,683	49,308	6,625	15.52%
License & Permits	558,970	558,970	682,268	123,298	22.06%
Office & Operating Supplies					
Office Supply	14,900	14,900	22,000	7,100	47.65%
Operating Supplies & Small Equipment	67,795	67,795	123,675	55,880	82.42%
Communications & Postage					
Communications	167,523	167,523	185,124	17,601	10.51%
Postage	587,556	587,556	425,318	(162,238)	-27.61%
Printing	254,531	254,531	625,138	370,607	145.60%
Travel					
Training Exp	12,298	12,298	12,298	0	0.00%
Travel Mileage - Training	200	200	200	0	0.00%
Travel Mileage - Elections	8,160	8,160	12,060	3,900	47.79%
Dues, Subscriptions & Fees	24,564	24,564	25,360	796	3.24%
Total Operating	\$ 3,585,926	\$ 3,585,926	\$ 3,794,260	\$208,334	5.81%
Capital Expenditures	\$ -	\$ 1,358,500	\$ 968,345	(\$390,155)	-28.72%
Debt Service	-	-	-	\$0	0.00%
Total Expenditures	\$ 6,739,397	\$ 8,097,897	\$ 8,030,568	(\$67,329)	-0.83%



Elections Fiscal Year 2025/2026
Budget Summary

MISSION STATEMENT:

The Brevard County Supervisor of Elections Office is committed to conducting fair, efficient and accurate elections with the highest level of transparency.

It is the mission of this office to protect the integrity of the vote and the voter rolls, while also working to ensure that every eligible voter has equal access to the election process.

OVERVIEW:

The budget request for FY2025/2026 is for \$7,847,170 representing a -2.69% decrease, or \$216,954 under the current year's final budget.

Despite mandated increased costs associated with the Florida Retirement System, wage increases, increases in both health and general liability insurances, workers compensation, USPS postal rate increases, combined with continued growth in Brevard's voter rolls this budget reflects a significant decrease, well under the county imposed 3% cap.

BUDGET CONSIDERATIONS: This budget includes the November 4, 2025, Municipal Election, August 18, 2026 Primary Election and printing expenses for the November 3, 2026 General Election.

Budget Considerations

- Brevard's numbers increased over the last year to become the ninth largest county in the state for total registered voters.
- Brevard continues to shine among the highest with an 80.9% voter turnout in the 2024 Presidential election, compared to only 78.9% statewide.
- Continued litigation – This office would be remiss if we were not prepared for more future elections within recount range and contested elections warranting increased litigation costs.
- Mail Ballot printing for the November 2026 General election is reflected in this budget due to statutory timing and the need to order mail ballots.
- Due to Federal and State government budget DOGE cuts, several IT Cybersecurity software licenses were added to the FY2025/2026 budget. These items were previously covered by Federal & State grants. The total of the grants, now added to the budget, is \$60K.

- The recent passing of HB 1205 includes a mandate which requires Supervisors to send a mailer with a postage paid return card to all voters who sign an initiative petition that is accepted. This mandate adds additional postage and printing expenses.
- This office is required to trade in 511 EVIDs (electronic poll books) totaling \$968,345 during FY2025/2026. This is necessary as the 12-year-old electronic poll books are running a version of Microsoft which will no longer be supported as it goes end of life next year.

Personnel Expenses

Compensation and benefits increased by 3.63% over last year's budget, incurring FRS, health insurance, workers compensation, and general liability insurance. This budget request includes a 50% decrease in Overtime.

Workers' Compensation

Workers' Compensation increased by 15% over last year's budget due to legislative changes.

Health Insurance employer premium Expenses

Health Insurance employer premiums increased 6%

Insurance & Liability expenses

Property insurance rates increased by 9%, auto liability rates increased by 9%, and general liability rates increased by 12%

Operating Expenses

Operating expenses increased by 5.81% or \$208,334.

Litigation

Costs associated with continued litigation are included in this budget.
Estimated FY2025/2026 - \$8,000.

Permanent Staff wage increase

The salary increase for permanent staff is commensurate with the Board of County Commissioners increase for county employees, which is a 4.0% or \$1/hour increase.