

BUDGET REQUEST FOR PROPERTY APPRAISERS

I, **Dana Blickley**, the Property Appraiser of Brevard County, Florida, certify the proposed budget for the period of October 1, 2025, through September 30, 2026, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).



Property Appraiser Signature



Date

BUDGET REQUEST FOR PROPERTY APPRAISERS
SUMMARY OF THE 2025-26 BUDGET BY APPROPRIATION CATEGORY

COUNTY

EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	8,838,344	10,067,682	4,624,973	10,250,853	183,171	1.82%			
OPERATING EXPENSES (Sch. II)	1,425,286	1,466,972	726,909	1,520,253	53,281	3.63%			
OPERATING CAPITAL OUTLAY (Sch. III)						----			
NON-OPERATING (Sch. IV)				344,849	344,849	----			
TOTAL EXPENDITURES	\$10,263,630	\$11,534,654	\$5,351,882	\$12,115,955	\$581,301	5.04%			
NUMBER OF POSITIONS		109		109					
COL (5) - (3) COL (6) / (3)									

DETAIL OF PERSONNEL SERVICES

SCHEDULE IA

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
PERSONNEL SERVICES:							
11 OFFICIAL	184,356	192,287	94,687	192,287			
12 EMPLOYEES (REGULAR)	5,712,927	6,444,949	2,865,888	6,489,473	44,524	0.69%	
13 EMPLOYEES (TEMPORARY)						-----	
14 OVERTIME	26,565		11,715			-----	
15 SPECIAL PAY	117,042	158,214	202,496	135,002	(23,212)	-14.67%	
21 FICA							
2152 REGULAR	452,064	518,081	231,326	520,450	2,369	0.46%	
2153 OTHER						-----	
22 RETIREMENT							
2251 OFFICIAL		40,630		41,901	1,271	3.13%	
2252 EMPLOYEE	610,952	688,955	309,960	698,862	9,907	1.44%	
2253 SMS/SES	207,663	263,488	98,457	261,681	(1,807)	-0.69%	
2254 DROP	200,590	165,907	121,718	195,744	29,837	17.98%	
23 LIFE & HEALTH INSURANCE	1,281,446	1,520,547	665,757	1,626,108	105,561	6.94%	
24 WORKER'S COMPENSATION	44,739	69,624	22,969	84,345	14,721	21.14%	
25 UNEMPLOYMENT COMP.		5,000		5,000			
TOTAL PERSONNEL SERVICES	\$8,838,344	\$10,067,682	\$4,624,973	\$10,250,853	\$183,171	1.82%	

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Col. (6) / (3)

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
OPERATING EXPENSES:							
31 PROFESSIONAL SERVICES							
3151 E.D.P.	348,267	358,230	247,448	304,657	(53,573)	-14.95%	
3152 APPRAISAL	11,381	85,700		135,700	50,000	58.34%	
3153 MAPPING						----	
3154 LEGAL	131,231	84,000	26,336	84,000			
3159 OTHER	14,519		10,355			----	
32 ACCOUNTING & AUDITING	15,746	15,850		16,300	450	2.84%	
33 COURT REPORTER						----	
34 OTHER CONTRACTUAL	29,021	31,812	16,228	35,530	3,718	11.69%	
40 TRAVEL	16,975	31,292	7,452	40,692	9,400	30.04%	
41 COMMUNICATIONS	104,602	98,340	52,338	98,340			
42 TRANSPORTATION							
4251 POSTAGE	50,607	56,461	30,918	56,461	(0)	0.00%	
4252 FREIGHT						----	
43 UTILITIES						----	
44 RENTALS & LEASES							
4451 OFFICE EQUIPMENT	24,799	24,862	12,399	24,862			
4452 VEHICLES	98,349	122,670	51,597	118,745	(3,925)	-3.20%	
4453 OFFICE SPACE						----	
4454 E.D.P.						----	
45 INSURANCE & SURETY	86,217	74,971	13,044	99,255	24,284	32.39%	

DETAIL OF OPERATING EXPENSES

SCHEDULE II

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
46 REPAIR & MAINTENANCE							
4651 OFFICE EQUIPMENT	45,096	10,000	4,197	10,000			
4652 VEHICLES	6,392	4,000	3,091	4,000			
4653 OFFICE SPACE						-----	
4654 E.D.P.	111,499	117,787	90,610	145,450	27,663	23.49%	
47 PRINTING & BINDING	20,729	40,000	19,974	40,000			
49 OTHER CURRENT CHARGES							
4951 LEGAL ADVERTISEMENTS	4,857	5,500	2,409	5,500			
4952 AERIAL PHOTOS	148,000	169,042	84,243	174,000	4,958	2.93%	
4959 OTHER	2,147	2,000	705	2,000			
51 OFFICE SUPPLIES	33,756	36,000	22,044	36,000			
52 OPERATING SUPPLIES	16,611	13,000	6,971	13,000			
54 BOOKS & PUBLICATIONS							
5451 BOOKS		2,000		2,000			
5452 SUBSCRIPTIONS	70,208	2,000	1,458	2,000			
5453 EDUCATION	18,581	63,455	9,834	53,761	(9,694)	-15.28%	
5454 DUES/MEMBERSHIPS	15,696	18,000	13,258	18,000			
TOTAL OPERATING EXPENSES	\$1,425,286	\$1,466,972	\$726,909	\$1,520,253	\$53,281	3.63%	

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Col. (6) / (3)

DETAIL OF OPERATING CAPITAL OUTLAY

SCHEDULE III

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
CAPITAL OUTLAY:							
64 MACHINERY & EQUIPMENT							
6451 E.D.P.						----	
6452 OFFICE FURNITURE						----	
6453 OFFICE EQUIPMENT						----	
6454 VEHICLES						----	
66 BOOKS						----	
68 INTANGIBLE ASSETS						----	
TOTAL CAPITAL OUTLAY							

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Col. (6) / (3)

SCHEDULE III A

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DETAIL OF NON-OPERATING

SCHEDULE IV

OBJECT CODE	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	INCREASE/(DECREASE)		AMOUNT APPROVED 2025-26
					AMOUNT	%	
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)
NON-OPERATING:							
91 E.D.P. CONTRACT RESERVE						-----	
92 OTHER CONTRACT RESERVE						-----	
93 SPECIAL CONTINGENCY				344,849	344,849	-----	
94 EMERGENCY CONTINGENCY						-----	
TOTAL NON-OPERATING				\$344,849	\$344,849	-----	

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