

**RESOLUTION NO. 2021-\_\_\_\_\_**

A RESOLUTION APPROVING A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021, PURSUANT TO CHAPTER 129, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO APPROVE A BUDGET SUPPLEMENT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2021, AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the Board of County Commissioners of Brevard County, Florida, approved in public hearing on September 22, 2020, an adopted budget and subsequently amended the adopted budget to \$1,552,288,430 for the fiscal year ending September 30, 2021; and

WHEREAS, there is a need to supplement and amend the budget for the fiscal year ending September 30, 2020 until it equals \$1,558,379,283, for balances forward and other sources of funds; and

WHEREAS, there is a need to appropriate this estimated revenue and other financing sources in the aforementioned budget. The following approved budgets as consolidated by fund type are to be supplemented and amended:

Fund Type	FY 2021 Budget As Adopted and Amended	Supplements	FY 2021 Budget as Supplemented
General	\$331,405,213	\$7,936,959	\$339,342,172
Transportation Trust	\$120,048,657	\$5,493,739	\$125,542,396
Special Revenue	\$656,815,618	(\$9,328,949)	\$647,486,669
Debt Service	\$28,925,253	\$605,468	\$29,530,721
Capital Project	\$3,864,783	(\$4,599)	\$3,860,184
Enterprise	\$276,624,344	(\$545,170)	\$276,079,174
Internal Service	\$134,604,562	\$1,933,405	\$136,537,967
Totals	<u>\$1,552,288,430</u>	<u>\$6,090,853</u>	<u>\$1,558,379,283</u>

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that the budget for the fiscal year ending September 30, 2021, be supplemented and amended by \$6,090,853 increasing the previous budget from \$1,552,288,430 to \$1,558,379,283 as provided by Chapter 129, Florida Statutes, and appropriating such in various funds and accounts as indicated by the Supplement Budget Change entries.

The County Manager (as the County Budget Officer) is directed to execute these changes and to make such adjustments as are necessary to carry out the intent of this resolution.

DONE, ORDERED AND ADOPTED THIS 6th DAY OF APRIL A.D., 2021.  
ATTEST:

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RITA PRITCHETT, CHAIR  
BOARD OF COUNTY COMMISSIONERS  
BREVARD COUNTY, FLORIDA

As Approved by the Board on April 6, 2021

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RACHEL SADOFF, CLERK  
(S E A L)