

Grantee: Brevard County, FL

Grant: B-08-UN-12-0001

April 1, 2011 thru June 30, 2011 Performance Report

Grant Number:

B-08-UN-12-0001

Obligation Date:**Grantee Name:**

Brevard County, FL

Award Date:**Grant Amount:**

\$5,269,667.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Ian J. Golden

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

In Brevard County, the target areas for the Neighborhood Stabilization Program (NSP) were developed pursuant to the Housing and Economic Recovery Act of 2008 as outlined below: •Greatest percentage of home foreclosures; •Highest percentage of homes financed by a subprime mortgage related loan; and •Areas identified as most likely to face a significant rise in the rate of home foreclosures. Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. Brevard County utilized NSP data from Department of Housing and Urban Development's User Website (www.huduser.org/publications/commdev/nsp.html) to determine areas for targeting under this program. Data from this website was reviewed, and areas that scored according to the following criteria were chosen: 1.Estimated foreclosure risk score of 9 or higher, 2.Highest percentage of subprime mortgages as determined by Federal Reserve Home Mortgage Disclosure Act (HMDA) data, and 3.Highest percentage of predicted eighteen month underlying problem foreclosure rate. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Distribution and and Uses of Funds:

Brevard County's Housing and Human Services Department plans to purchase 61 single family and or multifamily foreclosed units in areas of greatest need as described in A. It is anticipated the 42 of the units will be utilized for rental or sale to families at or below 120% of AMI with a minimum of 25% serving families at or below 50% of AMI, fourteen of the units will be demolished, and five will be redeveloped. Brevard County's Housing and Human Services Department will work with lenders and lists of foreclosures provided by the clerk of courts to acquire homes that have been foreclosed, vacant for at least ninety (90) days, and are on the lender's or investor's current inventory. Once foreclosed properties have been identified in the target areas, the County will negotiate with the lender(s) to obtain the maximum reasonable discount (not less than 15%) for use in the program. The County will develop a list of approved partners via the Request for Proposal process and will obtain a list of negotiated available lender owned properties. Qualified Housing Partners will be provided listings of the available properties in the targeted areas identified by the County. The County will provide funding at 0% interest for approved Housing Partners to acquire the properties. The County will also provide funding for the rehabilitation of the property at 0% interest for one year, if sold to an eligible homebuyer after rehabilitation (see "Rehabilitation Activity"). The County will limit the number of properties that the Housing Partners can obtain based upon their capacity. The County will notify approved Housing Partners of the homes to be acquired. Single family and multifamily housing units assisted under this activity will have a recorded mortgage and Land Use Restriction Agreement (LURA) on the properties. For single family homes that are acquired and subsequently sold, the County may leave a portion of the NSP acquisition funds behind in the form of a soft-second, 0% deferred payment loan to the income eligible household. The amount of assistance that will remain as a deferred payment loan will be tiered according to income and need. As long as the borrower/owner maintains the property as their principal homestead residence and maintains the terms/conditions of the second mortgage during the period of affordability, the loan will remain deferred until the expiration of the lien. Program income received from the sale or rental of assisted units will be recycled for eligible NSP activities. The County will allow for and pay for development fees that are fair and reasonable as part of the acquisition and rehabilitation process. Development fees and other soft/project related costs associated with the acquisition and rehabilitation shall be considered "Program Delivery" costs and will be charged to the individual projects assisted. No profit may be earned on the sale or rental of any property acquired or rehabilitated through the use of NSP funds.

Definitions and Descriptions:

Low Income Targeting:

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$5,269,667.00
Total CDBG Program Funds Budgeted	N/A	\$5,269,667.00
Program Funds Drawdown	\$417,237.44	\$3,838,360.96
Program Funds Obligated	\$0.00	\$5,269,667.00
Program Funds Expended	\$187,464.41	\$3,910,919.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$106,018.06	\$172,099.57
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$790,450.05	\$0.00
Limit on Admin/Planning	\$526,966.70	\$342,059.74
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$1,317,416.75	\$1,735,361.00

Overall Progress Narrative:

Brevard County has completed acquisition of 34 properties identified for purchase during the first phase of the NSP1 program. The second phase of acquisition and rehabilitation will be funded through the sale of properties from the first phase. Rehabilitation has proceeded smoothly on the acquired properties. 8 properties continue with rehabilitation.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Acquisition	\$56,267.36	\$2,633,130.00	\$2,471,013.23
2, Rehabilitation	\$235,987.11	\$1,888,744.00	\$1,003,395.49
3, Demolition	\$5,775.00	\$12,000.00	\$5,775.00
4, Sale	\$0.00	\$0.00	\$0.00
5, Land Banking	\$0.00	\$0.00	\$0.00
6, Redevelopment	\$16,117.50	\$208,826.00	\$16,117.50
7, Administration	\$103,090.47	\$526,967.00	\$342,059.74
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: Activity 1 - 315124a

Activity Title: Acquisition LH

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$982,336.00
Total CDBG Program Funds Budgeted	N/A	\$982,336.00
Program Funds Drawdown	\$53,351.01	\$956,092.82
Program Funds Obligated	\$0.00	\$982,336.00
Program Funds Expended	\$0.00	\$926,518.16
Brevard County Housing and Human Services Department	\$0.00	\$926,518.16
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No acquisition occurred under this NSP activity during April, May, or June of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	27/12

# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	16/12
Total acquisition compensation to	0	11/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	27/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/12	0/0	4/12	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Renter Households	0	0	0	4/12	0/0	4/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 1 - 315124b

Activity Title: Acquisition MMI

Activity Category:

Acquisition - general

Project Number:

1

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,650,794.00
Total CDBG Program Funds Budgeted	N/A	\$1,650,794.00
Program Funds Drawdown	\$2,916.35	\$1,514,920.41
Program Funds Obligated	\$0.00	\$1,650,794.00
Program Funds Expended	\$0.00	\$1,481,326.64
Brevard County Housing and Human Services Department	\$0.00	\$1,481,326.64
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$66,081.51
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No acquisition occurred under this NSP activity during April, May, or June of 2011.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	0	26/22
# of buildings (non-residential)	0	0/0
# of Parcels acquired by	0	0/0
# of Parcels acquired by admin	0	0/0
# of Parcels acquired voluntarily	0	4/22
Total acquisition compensation to	0	22/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	22/22
# of Singlefamily Units	0	22/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	0/0	0/0	0/0	0

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	5/22	5/22	100.00
# of Persons	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	1/18	1/18	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 2 - 315125a

Activity Title: Rehab LH

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$544,199.00
Total CDBG Program Funds Budgeted	N/A	\$544,199.00
Program Funds Drawdown	\$107,378.13	\$374,708.68
Program Funds Obligated	\$0.00	\$544,199.00
Program Funds Expended	\$15,333.74	\$309,963.43
Brevard County Housing and Human Services Department	\$15,333.74	\$309,963.43
Match Contributed	\$0.00	\$0.00
Program Income Received	\$26,504.52	\$26,504.52
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

12 properties have been acquired for rental to low and moderate income households. 8 properties have completed the rehabilitation process and have been rented. Of the 8, 4 have been rented to households at or below 50% of area median income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	12/12
# of Singlefamily Units	0	12/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	4/12	0/0	4/12	100.00
# Renter Households	0	0	0	4/12	0/0	4/12	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 2 - 315125b

Activity Title: Rehab MMI

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

2

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Rehabilitation

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,344,545.00
Total CDBG Program Funds Budgeted	N/A	\$1,344,545.00
Program Funds Drawdown	\$128,608.98	\$628,686.81
Program Funds Obligated	\$0.00	\$1,344,545.00
Program Funds Expended	\$117,733.89	\$751,049.05
Brevard County Housing and Human Services Department	\$117,733.89	\$751,049.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$68,911.73	\$68,911.73
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Brevard County will expand the options available for MMI households by offering rental properties through NSP. Households with AMI of 51% - 120% will be eligible to rent properties. This action is being undertaken as a result of the continuing economic conditions within Brevard County, and the anticipated impact of the closure of the shuttle program. This action does not trigger a Substantial Amendment change per our local Citizen Participation Plan.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

2 homes completed rehabilitation and were sold to income eligible households during this reporting period.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	2	33/22
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	29/22
# of Singlefamily Units	2	29/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	9	9	0/0	14/22	14/22	100.00
# Owner Households	0	9	9	0/0	10/18	10/18	100.00
# Renter Households	0	0	0	0/0	4/4	4/4	100.00

Activity Locations

Address	City	State	Zip
5997 Flamingo Avenue	Cocoa	NA	32927
2475 Kathi Kim Street	Cocoa	NA	32926

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 3 - 315126a

Activity Title: Demo LH

Activity Category:

Clearance and Demolition

Project Number:

3

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/0	
# of buildings (non-residential)	0		0/0	
# of Public Facilities	0		0/0	
# of Businesses	0		0/0	
# of Non-business Organizations	0		0/0	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/0	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: Activity 3 - 315126b

Activity Title: Demo MMI

Activity Category:

Clearance and Demolition

Project Number:

3

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$12,000.00
Total CDBG Program Funds Budgeted	N/A	\$12,000.00
Program Funds Drawdown	\$5,775.00	\$5,775.00
Program Funds Obligated	\$0.00	\$12,000.00
Program Funds Expended	\$0.00	\$5,775.00
Brevard County Housing and Human Services Department	\$0.00	\$5,775.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Clearance and Demolition are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

No demolition occurred under this NSP activity during April, May, or June of 2011.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/2

# of buildings (non-residential)	0	0/0
# of Public Facilities	0	0/0
# of Businesses	0	0/0
# of Non-business Organizations	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/2
# of Singlefamily Units	0	3/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 4 - 315129a

Activity Title: Sale LH

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

4

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Sale

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Funds originally budgeted for Homeownership Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 4 - 315129b

Activity Title: Sale MMI

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Under Way

Project Number:

4

Project Title:

Sale

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Homeownership Assistance are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Funds originally budgeted for Homeownership Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/0	0/0	0
# Owner Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 5 - 315127a

Activity Title: Land Bank LH

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

5

Project Title:

Land Banking

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Funds originally budgeted for Land Banking Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Hours Maintaining Banked Properties

0

0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Activity 5 - 315127b

Activity Title: Land Banking MMI

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

5

Project Title:

Land Banking

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

Benefit Type:

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Brevard County Housing and Human Services Department

Overall	Apr 1 thru Jun 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Funds Obligated	\$0.00	\$0.00
Program Funds Expended	\$0.00	\$0.00
Brevard County Housing and Human Services Department	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for Land Banking are being transferred to Acquisition, Rehabilitation, and Redevelopment Activities due to the NSP obligation timeline and that no properties have been identified under this eligible use to date.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

Funds originally budgeted for Land Banking Activities have been transferred to Acquisition, Rehabilitation, and Redevelopment activities. No properties have been identified under this eligible use to date.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

Hours Maintaining Banked Properties

0

0/0

This Report Period
Total

Cumulative Actual Total / Expected
Total

of Housing Units

0

0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Activity 6 - 315128

Activity Title: Redevelopment

Activity Category:

Construction of new housing

Project Number:

6

Projected Start Date:

06/17/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Redevelopment

Projected End Date:

09/30/2013

Completed Activity Actual End Date:

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$208,826.00
Total CDBG Program Funds Budgeted	N/A	\$208,826.00
Program Funds Drawdown	\$16,117.50	\$16,117.50
Program Funds Obligated	\$0.00	\$208,826.00
Program Funds Expended	\$52,752.00	\$68,869.50
Brevard County Housing and Human Services Department	\$52,752.00	\$68,869.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funds originally budgeted for MMI Acquisition are being transferred to LH Acquisition, LH and MMI Rehabilitation, and MMI Redevelopment Activities due to the NSP obligation timeline.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims & Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes & Tracts 621.02 West Cocoa & Tracts 624, 625, 626 Central Merritt Island & Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves & Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves & Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

2 properties have been acquired and demolished. Both properties have begun Redevelopment as single family homes. These properties will then be resold to households up to 120% of area median income.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Housing Units	0	4/2
# of Singlefamily Units	0	4/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/2	0/2	0
# Owner Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Activity 7 - 315123

Activity Title: Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

Administration

Projected Start Date:

06/17/2009

Projected End Date:

09/30/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Brevard County Housing and Human Services Department

Overall

Apr 1 thru Jun 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$526,967.00
Total CDBG Program Funds Budgeted	N/A	\$526,967.00
Program Funds Drawdown	\$103,090.47	\$342,059.74
Program Funds Obligated	\$0.00	\$526,967.00
Program Funds Expended	\$1,644.78	\$367,417.88
Brevard County Housing and Human Services Department	\$1,644.78	\$367,417.88
Match Contributed	\$0.00	\$0.00
Program Income Received	\$10,601.81	\$10,601.81
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP funds will be used to pay reasonable program administration costs related to the planning and execution of the activities listed above. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Location Description:

Based upon the NSP established criteria Brevard County will target all of the unincorporated communities of Brevard County and all of the incorporated communities who have: (1) signed the Urban County Agreement with Brevard County, (2) have foreclosure risk scores of 9 or higher, and (3) have not received NSP funding from the Department of Housing and Urban Development or the Florida Department of Community Affairs. NSP Priority Areas, with 10 & 9 Foreclosure Risk Score: (1) Unincorporated Communities of Brevard County & Tracts Mims &ndash Tracts 601, 602, 603, 604 Port St. John - Tracts 621.02, 621.04, 621.05 Sharpes &ndash Tracts 621.02 West Cocoa &ndash Tracts 624, 625, 626 Central Merritt Island &ndash Tracts 692, 695, 696, 697, 698.02, 698.01, 699.02 Other unincorporated mainland enclaves &ndash Tracts 605, 611, 646, 650.01, 652.33, 652.34, 650.01 Other unincorporated barrier island enclaves &ndash Tracts 664, 668, 669 (2) Incorporated Communities of Brevard County & Tracts who have signed Urban/County Agreement. City of Rockledge - Tracts 628, 629 City of Cocoa Beach - Tracts 684, 685 City of West Melbourne - Tract 650.01 City of Satellite Beach - Tracts 667, 668 City of Indian Harbor Beach - Tracts 664

Activity Progress Narrative:

NSP funds are used to pay reasonable administration costs related to the planning, execution, and oversight of activities. This includes costs related to staffing for overall program management, coordination, monitoring, reporting, and direct and indirect charges.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
