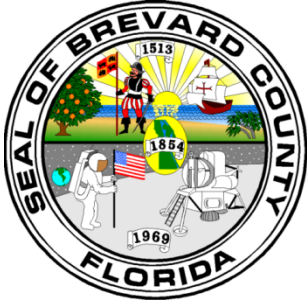


**Brevard County**  
**Save Our Indian River Lagoon Project Plan**  
**Citizen Oversight Committee**



January 17, 2025 – 8:30 to 11:30 am  
Brevard County Government Center  
2725 Judge Fran Jamieson Way  
Building C, 3<sup>rd</sup> Floor, Florida Room  
Viera, Florida 32940

- I. Call to Order and Pledge of Allegiance
- II. Roll Call
- III. Approval of the Agenda
- IV. Approval of Minutes
- V. Progress and Fiscal Reports
  - a) Monthly Progress Report – Virginia Barker, Director
  - b) Monthly Revenue Graph & Financial Statements – Lori Pierce, Fiscal Analyst
  - c) Quarterly Outreach Report – Brandon Smith, Environmental Specialist III
- VI. Other Reports and Special Presentations
  - a) Video – Lagoon Loyal Indian River City Community Pollinator Garden
- VII. Old Business
- VIII. New Business
  - a) [Draft Save Our Indian River Lagoon Project Plan 2025 Update](#) – Marcy Frick, Tetra Tech, Inc., and Virginia Barker, Director
  - b) City of Cocoa Septic to Sewer Zones J & K Funding Request – Stockton Whitten, City Manager
- IX. General Public Comments
- X. Final Comments by Chair and Committee Members
- XI. Adjournment

**Save Our Indian River Lagoon  
Citizen Oversight Committee Meeting Minutes**

November 15, 2024 – 8:30 a.m.  
2725 Judge Fran Jamieson Way, Bldg. C,  
3<sup>rd</sup> Floor, Florida Room  
Viera, FL 32940

**Members Present:**

Expertise	Member	Present	Alternate	Present
Science	Lorraine Koss	Yes	Charles Venuto	Yes
Technology	Vinnie Taranto-Chair	Yes	Don Deis	Yes
Education	Stephany Eley	Yes	Kimberly Newton	No
Finance	Todd Swingle	Yes	Curt Smith	Yes
Tourism	Bobby Putnam	Yes	Laurilee Thompson	Yes
Real Estate	Barbara Wall-Scanlon – Vice Chair	Yes	Eric Mannes	Yes
Lagoon Advocacy	John Windsor	Yes	Terry Casto	Yes

**Staff Present:**

Terri Breeden, Environmental Section Supervisor  
Sarah Beazley, Assistant County Attorney  
Brandon Smith, Environmental Specialist III  
Anthony Gubler, Environmental Specialist III  
Jeanne Allen, Engineer III  
Cole Stubbe, Engineer I  
Aleah Ataman, Associate Environmental Specialist  
Abbey Gering, Associate Environmental Specialist  
Beb Sebastian, Environmental Specialist II  
Melanie Howarter, Associate Environmental Specialist  
Molly Bryan, Fiscal Analyst  
Joshua Hibbard, Contract Administrator  
Will Duncan, Engineer I  
Raleigh Berry, Senior Scientist  
Amanda Elmore, Deputy Director  
Jaculin Watkins, Executive Secretary

**I. Call to Order**

The meeting was called to order at 8:30 a.m.

**II. Roll Call**

A quorum was established.

### **III. Approval of the Agenda**

John Windsor moved to approve the Agenda with one modification: move item VI.a., *Brevard Half-Cent Sales Surtax Audit Report* to before Item V; seconded by Lorriane Koss.

There was no public comment for the motion. Motion was unanimously approved.

### **IV. Approval of Minutes**

Barbara Wall-Scanlon moved to approve the Minutes; seconded by Lorraine Koss.

There was no public comment for the motion. Motion was unanimously approved.

### **V. Progress and Fiscal Reports**

#### **a. Monthly Progress Report – Terri Breeden, Environmental Section Supervisor**

Terri Breeden presented a review the Monthly Progress Report for November. Discussion ensued. Staff responded to the Committee's questions.

#### **b. Monthly Revenue Graph and Financial Statements – Molly Bryan, Fiscal Analyst**

The Monthly Revenue Graph and Financial Statement were reviewed by Molly Bryan.

#### **c. Quarterly Financial & Grant Statements – Molly Bryan, Fiscal Analyst**

The Quarterly Financial and Grant Statement were reviewed by Molly Bryan. Discussion ensued. Ms. Bryan and Mr. Gubler responded to the Committee's questions.

#### **d. Quarterly Project Update – Aleah Ataman, Associate Environmental Specialist**

The Quarterly Project Update was presented by Aleah Ataman. Discussion ensued. Staff responded to the Committee's questions.

### **VI. Other Reports and Special Presentations**

#### **a. Brevard County Half-Cent Sales Surtax – Save Our Indian River Lagoon Fiscal Year 2024 Internal Audit Report – Michelle Coppola, Manager and Jennifer Murtha, Partner, RSM US**

*Item was heard out of order, before V. Progress and Fiscal Reports.*

Michelle Coppola gave a PowerPoint presentation on the Brevard County Half-Cent Sales Surtax Save Our Indian River Lagoon FY 2024 Internal Audit Report. Discussion ensued. Ms. Coppola responded to the Committee's questions.

**b. Video – Rockledge Flow Equalization Basin Project**

Brandon Smith presented a video on the Rockledge Flow Equalization Basin project. Discussion ensued. Staff responded to the Committee’s questions.

**VII. Old Business**

No old business was heard.

**VIII. New Business**

**a. 2025 Funding Requests and Recommendations for the 2025 Plan Update**

Terri Breeden presented the 2025 project applications for potential inclusion in the Save Our Indian River Lagoon Plan Update with an overview of the 21 applications, which totaled \$9.5 million. Ms. Breeden reviewed options for how the new projects could be funded through project substitutions, savings and funding from withdrawn projects. Discussion ensued. Staff and applicants answered the Committee’s questions.

Stephany Eley moved to recommend approval of all of the projects in the 2025 Project Funding Requests list, with the exception of one or two of the clam projects and the design of Project 283 – Port St. John Wastewater Treatment Plant. Seconded by John Windsor for discussion. Discussion ensued.

After some discussion, Ms. Eley left the meeting and the motion was removed from consideration. Discussion continued.

A new motion was made by Todd Swingle to recommend approval of all of the projects in the 2025 Project Funding Request list, with the exception of projects 266 and 268, and Wastewater Projects 282 and 283, with the caveat that Project 282 should be reconsidered and supported for budgeting for the cost of benefits that exceed regulatory requirements; and that Project 283 be considered for the cost of benefits that exceed regulatory requirements upon resolution of plans regarding a regional wastewater treatment facility. Discussion continued on how the two wastewater projects could be reconsidered at a later date.

A revised motion was presented to the Committee by Mr. Swingle to recommend approval of all of the projects in the 2025 Project Funding Request list, with the exception of Projects 266 and 268; and including Wastewater Projects 282 and 283, but staff are to conduct a review and enter into an agreement only up to that amount that is demonstrated to be the cost of benefits exceeding regulatory requirements, and confirming Project 283 will indeed be needed, based upon plans for a regional facility. Motion was seconded by John Windsor.

Public Comments were heard.

Motion was unanimously approved.

**b. City of Palm Bay Zone A Septic to Sewer Project Funding Request**

Terri Breeden presented the City of Palm Bay's Zone A Septic to Sewer funding increase request for an additional \$247,612 to offset increased costs.

Lorriane Koss moved to recommend approval of the City of Palm Bay's request for \$247,612 funding increase to offset increased costs. Seconded by Barbara Wall-Scanlon.

Discussion ensued. No public comments were heard.

Motion was unanimously approved.

**c. Cancelling of the December 2024 Meeting**

Vinnie Taranto asked if the Committee desired to cancel the December meeting, as had been done in previous years. Committee members will still receive their information packets and the draft plan for review and return in January to review and vote on the Draft 2025 *Save Our Indian River Lagoon Project Plan* update.

John Windsor moved to cancel the December 2024 meeting. Seconded by Barbara Wall-Scanlon.

There was no discussion on the motion. No public comments were heard.

Motion was unanimously approved.

**IX. General Public Comments**

Public comments were heard.

**X. Final Comments by Chair and Committee Members**

Final comments were heard.

**XI. Adjournment**

Meeting was adjourned at 11:30 a.m.



## Save Our Indian River Lagoon Project Plan January 2025 Progress Report

### WORK COMPLETED THIS MONTH:

- Edits received from the Citizen Oversight Committee were incorporated into the draft 2025 Plan Update
- Citizen Oversight Committee Applications were received and transmitted to the League of Cities
- Woodland Business Center Stormwater Treatment project completed
- City of Titusville Osprey Lateral Smoke Testing completed
- City of Rockledge Flow Equalization Basin Wastewater Treatment Project completed
- Quick Connects – 11 more reimbursements processed of 412 to date; 518 agreements executed
- Septic Upgrades – 8 more reimbursements processed of 349 to date; 591 total agreements executed
- University of Central Florida completed 1 month monitoring at Turkey Creek, finding an average density of 2345.3 oysters per square meter ranging from 2 mm spat to 61 mm long, reproductive-size adult oysters
- Oyster density at 6 months in Hog Point gabions was 127 per square meter with an average length of 30 cm
- Contracts executed – #24-186 North IRL Individual Oyster and #24-218 Central Offshore Oyster
- Derelict Vessels – 1 Vessel Removed
- Videos – Indian River City Community Challenge Garden

### WORK UNDERWAY THIS MONTH:

- Preparing federal and state Legislative funding requests
- Leaky Lateral Repairs – a total of 694 out of 716 code cases resolved plus 18 voluntary repairs
- South Central C Septic-to-Sewer – 144 of 152 homeowner connections completed
- South Beaches A Septic to Sewer – 1 of 37 connections completed; 21 of 37 connection agreements executed
- Micco Septic-to-Sewer – 1 of 29 parcels connected; finalizing as-builts
- Brevard County Septic-to-Sewer – South Banana B, Merritt Island C & F, and South Beaches O & P are in the bid que; 100% design complete and state permit application received for Merritt Island Zone F; 100% design complete and state permit application submitted for Merritt Island Zone C; 75% design in review for Cocoa Zone C and Sharpes Zone B; 75% design received for South Central Zone D; 75% design underway for Sykes Creek Zones R and North Merritt Island Zone E; 30% design underway for Sharpes Zones A, Micco Zone B, and Merritt Island Zones G; preliminary design started and homeowner letters sent for South Central Zone A
- Brevard County Stormwater Basin 71 Flounder – Construction Notice to Proceed issued
- Brevard County Stormwater Basin 1304 West Arlington – Procuring construction materials
- Brevard County Stormwater Basin 958 Pioneer Road – Construction contract awarded
- Brevard County Stormwater Basin 41 Huntington – Project Design Kickoff meeting this Month
- Eau Gallie Muck Dredging – Invitation to Bid posted 11/27; Pre-Bid meeting 12/12; Bid opening scheduled 1/21
- Titusville Causeway Multi-Trophic Restoration & Living Shoreline Resiliency Project – 151 of 662 Wave Attenuation Devices placed
- Seagrass and Oyster Restoration Resilience Project – Herbivory Excluders were stabilized with fence posts
- Contracting Underway – State grant L0010 Septic Upgrades submitted for County Commission approval on 1/14/25, 25-69 Apollo GA Baffle Box, 21-138 Ray Bullard Water Reclamation Facility Amendment 3, 23-223 Spring Creek Dredging Amendment 1
- Videos – Country Walk HOA Community Challenge Garden filmed and in editing

Complete 98

In Progress 99

Complete + In Progress 197

Total Projects in the Plan

## Save Our Indian River Lagoon Plan Project Progress

432

### PRESENTATIONS THIS MONTH:

January 11 – Space Coast Chapter of Surfrider Foundation Ballard Park Buffer Garden Dedication – Virginia

### UPCOMING LAGOON SCIENCE FORUMS AND PUBLIC EVENTS:

January 14 – Ocean Research and Conservation Association [Lecture Series: Water Quality](#)

February 1 – Save Our Indian River Lagoon [Clams Across the Lagoon 100th Project Celebration](#)

February 20-21 – Harbor Branch Oceanographic Institute [Indian River Lagoon Symposium](#)

### UPCOMING VOLUNTEER PARTICIPATION OPPORTUNITIES:

January 11 – Waterway Warriors [Indian River Lagoon Cleanup](#)

January 14 – Brevard Zoo Restore Our Shores [Oyster Habitat Maintenance](#)

January 15 – Ocean Research and Conservation Association [Pollution Mapping Citizen Science Training](#)

January 16 – Brevard Zoo Restore Our Shores [Shell Site Cleanup](#)

January 16 – Ocean Research and Conservation Association [Particle Analysis](#)

January 22 – Ocean Research and Conservation Association [Fish Processing & Extractions](#)

January 23 – Ocean Research and Conservation Association [Fish Processing & Extractions](#)

January 23 – Ocean Research and Conservation Association [Introduction to Fish Monitoring & Processing](#)

January 25 – Marine Resource Council [Mangrove Workshop](#)

January 25 – Waterway Warriors [Indian River Lagoon Cleanup](#)

January 29 – Ocean Research and Conservation Association [Nursery Maintenance Day](#)

February 7 – Marine Resources Council [First Friday Litter Patrol](#)

February 8 – Waterway Warriors [Indian River Lagoon Cleanup](#)

February 14 – Marine Resource Council [Mangrove Workshop](#)

*Ongoing volunteer opportunities:*

Brevard Zoo Restore Our Shores – [Email Restore Our Shores for more information](#)

Florida Horseshoe Crab Watch – [Email Holly Abeels for more information](#)

Ocean Research & Conservation Association pollution mapping equipment cleaning – [Email Missy Weiss](#)

Ocean Research & Conservation Association microplastic analysis – [Email Missy Weiss](#)

Rotary Park rain garden maintenance or storm drain marking – [Email Carlos Cuevas](#)

Space Coast Surfrider Foundation Blue Water Task Force Monitoring – [Email Chis Baker for more information](#)

### WEBSITE, SOCIAL MEDIA, NEWSLETTER, AND REPORT LINKS:

[Lagoon Loyal Outreach & Engagement Landing Page](#)

[Save Our Indian River Lagoon YouTube](#)

[Save Our Indian River Lagoon Website](#)

[Sign up for our Monthly Newsletter](#)

[Save Our Indian River Lagoon Facebook](#)

[Sign up for our Weekly Harmful Algal Bloom Reports](#)

[Save Our Indian River Lagoon Instagram](#)

[Visit Lagoon Loyal for home pollution reduction tips](#)

### FUTURE TOPICS FOR SPECIAL PRESENTATIONS:

New State Septic Rules for the Indian River Lagoon Watershed

Project Performance Measurements and Cost-Effectiveness Results

Leaky Lateral Repairs and associated lift station flow reductions

Inground Nitrogen Reducing Bioreactor Septic Drain Field Pilot Project Findings

Dredging influence on water quality

Oyster spat monitoring and gardening results

Lagoon Projects - Managed and Funded by Other Agencies, Entities, or Grant Programs

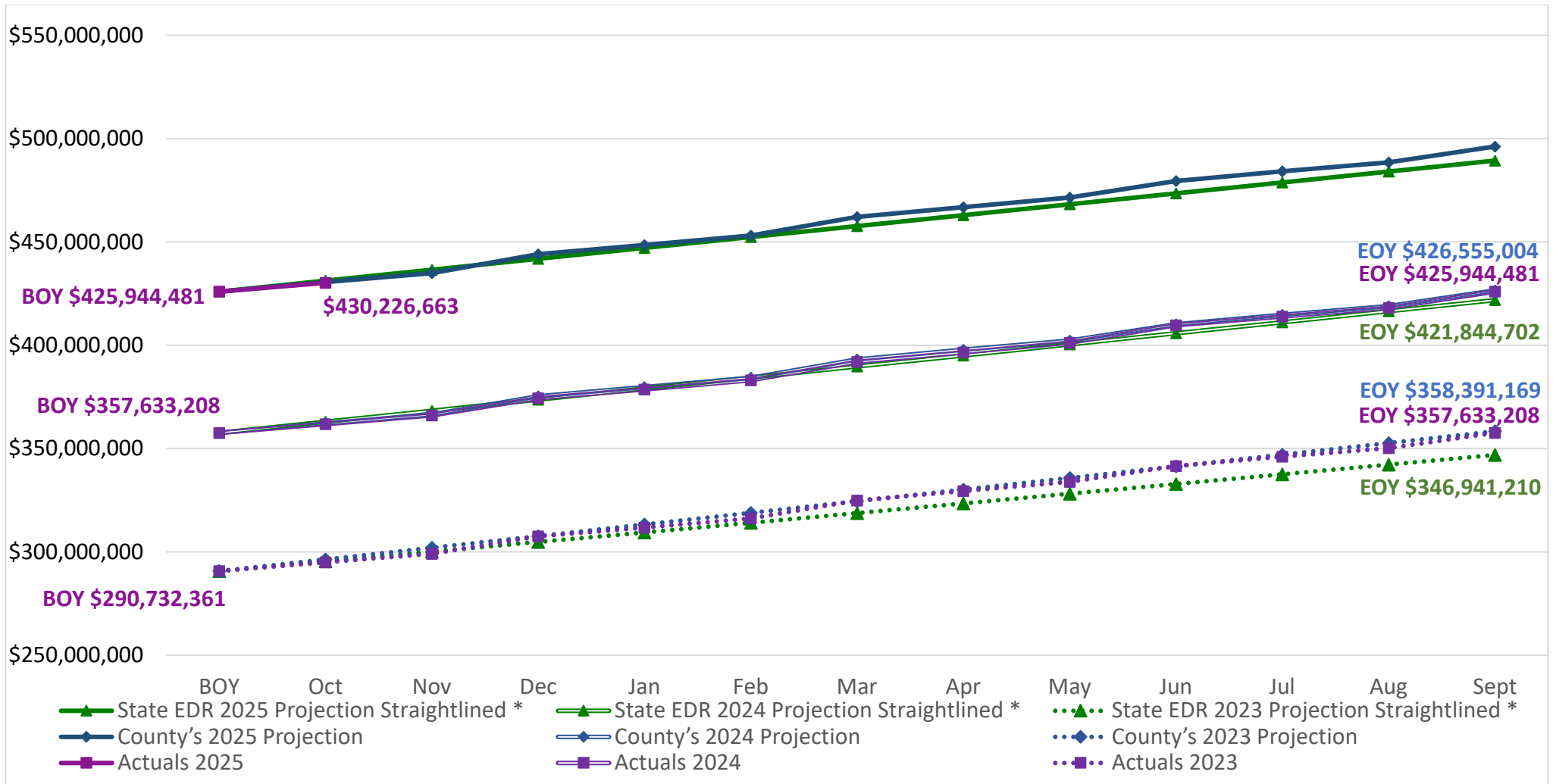
Vessel Mooring, Anchoring and Pump-out Enforcement

# Save Our Indian River Lagoon Revenues Cumulative Graph

## Fiscal Years 22-23, 23-24 and 24-25

\* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table
- Updated the State EDR Beginning of Year to match Actuals End of Year to the prior Fiscal Years





## Save Our Indian River Lagoon Revenue Cumulative Chart

### Fiscal Years 22-23, 23-24 and 24 -25

Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR (Economic and Demographic Research) Data, BOY (Beginning of Year), EOY (End of Year)
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Chart Fiscal Year 22-23 to Current Fiscal Year Table

Month	State EDR 2025 Projection Straightlined *	County's 2025 Projection	Actuals 2025	State EDR 2024 Projection Straightlined *	County's 2024 Projection	Actuals 2024	State EDR 2023 Projection Straightlined *	County's 2023 Projection	Actuals 2023
<b>BOY</b>	<b>\$425,944,481</b>	<b>\$425,944,481</b>	<b>\$425,944,481</b>	<b>\$357,633,208</b>	<b>\$357,633,208</b>	<b>\$357,633,208</b>	<b>\$290,732,361</b>	<b>\$290,732,361</b>	<b>\$290,732,361</b>
Oct	431,228,923	430,534,938	\$430,226,663	\$362,984,166	\$362,138,073	\$361,824,622	\$295,416,432	\$296,370,595	\$294,991,249
Nov	436,513,364	434,955,456		\$368,335,124	\$366,476,167	\$366,098,349	\$300,100,502	\$302,008,829	\$299,092,473
Dec	441,797,806	444,009,250		\$373,686,082	\$375,361,146	\$374,419,168	\$304,784,573	\$307,647,063	\$307,492,311
Jan	447,082,247	448,463,027		\$379,037,039	\$379,731,879	\$378,631,822	\$309,468,644	\$313,285,297	\$311,773,147
Feb	452,366,689	453,120,357		\$384,387,997	\$384,302,369	\$383,100,779	\$314,152,715	\$318,923,531	\$316,249,631
Mar	457,651,130	462,111,655		\$389,738,955	\$393,126,019	\$392,011,297	\$318,836,785	\$324,561,765	\$324,891,795
Apr	462,935,572	466,867,475		\$395,089,913	\$397,793,163	\$396,591,796	\$323,520,856	\$330,199,999	\$329,462,945
May	468,220,013	471,473,922		\$400,440,871	\$402,313,719	\$401,244,060	\$328,204,927	\$335,838,233	\$333,890,522
Jun	473,504,455	479,487,867		\$405,791,829	\$410,178,239	\$409,639,429	\$332,888,998	\$341,476,467	\$341,593,283
Jul	478,788,896	484,175,149		\$411,142,786	\$414,778,122	\$413,904,849	\$337,573,068	\$347,114,701	\$346,098,557
Aug	484,073,338	488,488,152		\$416,493,744	\$419,010,706	\$418,126,812	\$342,257,139	\$352,752,935	\$350,244,084
Sept	489,357,779	496,175,537		\$421,844,702	\$426,555,004	\$425,944,481	\$346,941,210	\$358,391,169	\$357,633,208

# FY 2025 Monthly Financial Statement

Save Our Indian River Lagoon

Date Range 01 October 2024 – 08 January 2025

\*Total Assigned YTD-Year to Date, includes all stages of accounting for expenditures, with data derived from Systems, Applications and Products program

Revenues	Budget	Total Assigned YTD*	% Earned
Taxes	\$ 70,231,056	\$ 4,282,181	6.10%
Interest Earned	\$ 5,811,762	\$ 1,373,574	23.63%
Other Federal Grants	\$ 5,295,455	\$ -	0.00%
Other State Grants	\$ 53,868,147	\$ 111,600	0.21%
Other Physical Environmental Grants	\$ 6,946,429	\$ -	0.00%
American Rescue Plan Act (ARPA)	\$ 2,548,944	\$ 2,548,944	100.00%
Statutory Reduction	\$ (7,107,637)	\$ -	0.00%
Balance Forward	\$ 366,457,053	\$ -	0.00%
<b>Total</b>	<b>\$ 504,051,209</b>	<b>\$ 8,316,299</b>	<b>1.65%</b>

Expenditures (Roll-Up)	Budget	Total Assigned YTD*	Actuals
Compensation & Benefits	\$ 1,484,068	\$ 1,366,004	\$ 321,891
Operating Expenses	\$ 517,928	\$ 78,075	\$ 30,481
Capital Outlay	\$ 40,989	\$ -	\$ -
SOIRL Projects funded under Operating Expenses (Non-Capital County Project & Programs)	\$ 2,433,362	\$ 1,722,486	\$ 258,581
SOIRL Projects funded under Capital Improvement (County Projects over \$35K)	\$ 150,032,352	\$ 41,966,589	\$ 1,072,555
SOIRL Projects funded under Aid to Gov't Agencies (Cities & Water Management Districts)	\$ 117,646,181	\$ 32,670,967	\$ 66,785
SOIRL Projects funded under Aid to Private Organizations (Property Owners & Non-Government Organizations)	\$ 69,642,831	\$ 5,240,393	\$ 977,224
Contingency	\$ 18,425,830		\$ -
Reserves (for approved projects scheduled beyond this fiscal year)	\$ 143,827,668	\$ -	\$ -
<b>Total</b>	<b>\$ 504,051,209</b>	<b>\$ 83,044,513</b>	<b>\$ 2,727,516</b>



Save Our Indian River Lagoon  
Citizen Oversight Committee  
January 17, 2025

**Agenda Item:**

XIII. a. New Business

**Title:**

Draft Save Our Indian River Lagoon Project Plan 2025 Update

**Requested Action:**

After hearing a presentation on the proposed changes contained within the draft document, motion to recommend the *Save Our Indian River Lagoon Project Plan 2025 Update* to the Brevard County Commission for their consideration and adoption.

**Summary Explanation and Background:**

Each year, new information and project opportunities are incorporated into the Save Our Indian River Lagoon Project Plan through an annual update. The proposed draft update incorporates new information, projects, and modifications. Draft changes to the plan are presented, discussed, and may be modified by the Citizen Oversight Committee. The Committee recommends an annual update of the Save Our Indian River Lagoon Project Plan to the County Commission for adoption.

The Committee's recommendations are presented to the Board of County Commissioners for their inclusion, modification and inclusion, or non-inclusion in the Save Our Indian River Lagoon Project Plan. Per the enabling ordinance for the surtax, the Board shall not act on the Committee's recommendations any sooner than 15 days after posting the draft update on the County's Save Our Indian River Lagoon website.

During plan updates, projects that deliver comparable nutrient removal benefits may be added to the Save Our Indian River Lagoon Project Plan or substituted for funding allocated to other projects in the same sub-lagoon. Unless otherwise agreed to by the County Commission, if a substituted project costs more than the project previously included in the Plan, the requesting partner must provide the balance of costs. During the November 2024 meeting, the Citizen Oversight Committee recommended funding for 19 new project requests submitted by the community.

The ten-year revenue projection for the surtax is increased from \$585.71 to \$585.73 million, based on changes in inflation and spending. Revenues are projected to grow by 2.4% in 2025 and 2026, while construction costs are expected to rise by 3.5% in 2025 and 2026. The total cost of projects, performance measures, and 5% reserves included in the proposed 2024 draft is \$585,734,769.



Save Our Indian River Lagoon  
Citizen Oversight Committee  
January 17, 2025

**Agenda Item:**

XIII. b. New Business

**Title:**

City of Cocoa Septic to Sewer Zones J & K Funding Request

**Requested Action:**

Consider a request from the City of Cocoa for Save Our Indian River Lagoon funds to cover any potential cost overruns for the Cocoa J & K Project.

**Summary Explanation and Background:**

The City of Cocoa Zones J and K Septic to Sewer Project was included in the original Save Our Indian River Lagoon Project Plan in 2016 as two separate projects; Zone J to convert 78 lots at 1,891 lbs/year total nitrogen reduction at \$825 per pound; Zone K to convert 34 lots at 921 lbs/year total nitrogen reduction at \$738 per pound. In 2021, the City updated the application package to combine these projects to convert 99 lots at 3,748 lbs/year at \$1500 per pound for a total Save Our Indian River Lagoon Cost Share of \$5,622,000. After further investigation, the City estimated 92 homes could be converted which brings the cost-share allocation to \$5,467,559.

In September 2022, the City completed final design of the project and estimated it to cost \$12,025,865. The City requested a funding increase of \$545,343 with the intent to apply for 50/50 grant match funding. The Committee recommended approval and the Board of County Commissioners approved the contingency request on October 25, 2022, with the caveat to give the City of Cocoa 24 months to secure the additional funding the City would need for this project. This approval provided the City with up to \$6,012,932 in Save Our Indian River Lagoon cost-share.

In 2024, inflation adjustments were added for all projects in the plan, updating the cost share to \$7,261,193, including the previously approved contingency.

The 2025 Draft Save Our Indian River Lagoon Plan Update removed the \$545,373 contingency since the City did not secure additional funds within 24 months, reducing the Save Our Indian River Lagoon cost share to \$6,715,820.



On January 9, 2025, The City Manager wrote:

“I am writing on behalf of the Cocoa City Council to request Brevard County's commitment to funding any potential cost overruns for the Cocoa J&K Project. This request follows directives issued at the Council's regular meeting on November 12, 2024.

Please place this item on the next available SOIRL Committee meeting agenda. We appreciate your prompt attention to this matter and look forward to your support to ensure the project's success.”

Section 5.1 of the 2024 Save Our Indian River Lagoon Project Plan says, “For project cost increases that exceed inflation rates and are more than 10% above the amount identified in the project's cost-share agreement or the estimated cost or eligible amount of Trust Fund cost-share stated in the Save Our Indian River Lagoon Project Plan, as updated, County staff will evaluate the project circumstances and present findings to the Citizen Oversight Committee for review. The Citizen Oversight Committee will recommend rejection, modification, or approval of the funding request and provide such recommendation to the County representative authorized to sign the amendment. Staff will provide the Citizen Oversight Committee's recommendation to the County representative authorized to sign the request based on the authority granted by the County Commission.”

This request is estimated to amount to \$5,310,045 of additional funds plus any potential cost overruns based on the City's Engineer of Record cost estimate from 2022.

Staff seeks guidance from the Citizen Oversight Committee on the City's request for increasing funding for the City of Cocoa Septic to Sewer Project Zones J & K.