

Brevard County
Save Our Indian River Lagoon Project Plan
Citizen Oversight Committee

March 15, 2019 – 8:30 to 11:30 am
Brevard County Government Center
2725 Judge Fran Jamieson Way
Building C, 3rd Floor, Florida Room
Viera Florida 32940

- I. Call to Order
- II. Welcome New Committee Members and Alternates
- III. Roll Call
- IV. Approval of the Agenda
- V. Approval of Minutes
- VI. Election of New Chair and Vice Chair
- VII. Monthly Progress and Fiscal Reports – Virginia Barker, Director
 - a. March 2019 Progress Report
 - b. Save Our Indian River Lagoon Project Performance Table
 - c. Revenue Graph and Financial Statement
- VIII. Other Reports and Special Presentations
 - a. Florida Sunshine Law Review – Christine Valliere, Assistant County Attorney
 - b. My Lagoon Story and Project Videos – Dylan Hansen
- IX. Unfinished Business
 - a. County Commission workshop on the Lagoon 1:00 pm on April 18th
 - b. 2019 Plan Update
 - i. The County Commission on February 26, 2019 approved about ¾ of the Citizen Oversight Committee recommendations, included 3 of 5 education outreach and engagement campaigns.
 - ii. The County Commission requested options to reallocate up to \$100 million from projects that REMOVE pollution from the lagoon to projects that REDUCE pollution from reaching the lagoon.
- X. General Public Comments
- XI. Final Comments by Chair and Committee Members
- XII. Adjournment

**Save Our Indian River Lagoon
Citizen Oversight Committee Meeting Minutes**

February 15, 2019 – 8:30 a.m. – 11:30 a.m.
2725 Judge Fran Jamieson Way,
Bldg. C, 3rd Floor, Florida Room
Viera, FL 32940

Members Present:

Expertise	Member	Present	Alternate	Present
Science	Lorraine Koss	Yes	Charles Venuto	Yes
Technology	Vacant	No	Vinnie Taranto	Yes
Education	Stephany Eley - Chair	Yes	John Durkee	Yes
Finance	Courtney Barker	Yes	Todd Swingle	Yes
Tourism	David Lane – Vice-Chair	Yes	Karen McLaughlin	Yes
Real Estate	Vacant	No	Danielle Bowden	No
Lagoon Advocacy	John Windsor	Yes	Terry Casto	No

Staff Present:

Virginia Barker, Brevard County Natural Resources Management Director
Christine Valliere, Brevard County Assistant County Attorney
Carol Gerundo, Executive Secretary
Walker Dawson, Engineer III, Muck Dredging
Courtney Maier, Engineer I, Stormwater
Anthony Gubler, Associate Environmental Specialist
Matt Culver, Brevard County Boating & Waterways Program Coordinator

- I. Call to Order**
- II. Roll Call**
A quorum was established.
- III. Approval of the Agenda**
Courtney Barker moved to approve the Agenda as written; Seconded by Lorraine Koss. Motion was unanimously approved.
- IV. Approval of Minutes**
John Windsor moved to approve the January 18, 2019 Minutes as written; Seconded by Charles Venuto. Motion was unanimously approved.
- V. Monthly Progress and Fiscal Reports – Virginia Barker, Director**
 - a. February 2019 Progress Report**
The Monthly Progress and Fiscal Reports were given by Virginia Barker. Discussion ensued.

The Committee's questions were answered by Virginia Barker and Matt Culver.

b. Save Our Indian River Lagoon Project Performance Table

The Committee was provided with a copy of the Save Our Indian River Lagoon Project Performance Table.

c. Revenue Graph and Financial Statement

The Committee was provided with copies of the Revenue Graph and Financial Statement.

VI. Other Reports and Special Presentations

a. Resolutions Supporting Consideration of Circulation Improvements during Infrastructure Planning Studies for State Roads 528 and 520 – Robert Musser, Port Canaveral Port Authority

Robert Musser, Port Canaveral Port Authority, gave a presentation on Resolutions Supporting Consideration of Circulation Improvements during Infrastructure Planning Studies for State Roads 528 and 520. Slides of the Numerical Model Flushing Study by Florida Institute of Technology, funded by Canaveral Port Authority and Indian River Lagoon National Estuary Program were shown. Mr. Musser spoke briefly about the Canaveral Port Authority Resolution # RES-2018-014-EXE-3, A Resolution in Support of the Inclusion of Improvements Beneficial to the Indian River Lagoon System Restoration and Regional Infrastructure In Planning Studies For State Road 528 and State Road 520, which was included in the agenda packet. Discussion ensued.

The Committee's questions were answered by Mr. Musser.

Courtney Barker moved to support Consideration of Circulation Improvements for State Roads 528 and 520 as provided by the Port Canaveral Port Authority; Seconded by Vinnie Taranto. Motion was unanimously approved.

b. Mapping Pollution in Sykes Creek – Dr. Beth Falls, Research Scientist Ocean Research and Conservation Association

Dr. Beth Falls gave a power point presentation on Ocean Research and Conservation Association's research study, Mapping Pollution in Sykes Creek. Goals of the research included; 1) Identifying areas where pollution is accumulating; 2) Determining the source of the pollution; and 3) Stopping pollution at its source. Discussion ensued.

The Committee's questions were answered by Dr. Falls and Virginia Barker.

c. What are Likely Sources and Chemical Forms of N and P added to Indian River Lagoon Waters? John Trefry, Ph.D., Professor, Ocean Engineering & Marine Sciences, Florida Institute of Technology and

Austin Fox, Ph.D., Assistant Professor of Ocean Sciences, Florida Institute of Technology

Dr. Trefry gave a power point presentation entitled “What are likely Sources and Chemical Forms of Nitrogen and Phosphorus added to Indian River Lagoon Waters?” Discussion ensued.

The Committee’s questions were answered by Dr. Trefry and Virginia Barker.

Vinnie Taranto moved to direct staff to come back to the Citizen Oversight Committee with some verbiage that would use lagoon trust funds for additional data collection of specific isotopes to allow the Citizen Oversight Committee to make sure that the County is spending the trust funds as efficiently as possible; Seconded by Lorraine Koss. Motion was unanimously approved.

d. My Lagoon Story Videos – Dylan Hansen

This item was tabled. Videos will be shown at a future meeting.

VII. General Public Comment

Public Comments were heard.

Vinnie Taranto moved to extend the meeting thirty minutes; Seconded by John Windsor; Motion was unanimously approved.

VIII. Final Comments by Chair and Committee Members

Final Comments regarding how to move forward with the 2019 Save Our Indian River Lagoon Project Plan were heard by the Chair and Committee.

Vinnie Taranto moved to extend the meeting fifteen minutes; Seconded by Courtney Barker. Motion was unanimously approved.

Vinnie Taranto moved to extend an invitation to the County Commission for a joint workshop to be scheduled at its earliest convenience, hopefully before another vote; Seconded by Courtney Barker for discussion.

Discussion ensued.

Vinnie Taranto amended the motion to ask staff to extend an invitation to the County Commission for a Joint Workshop as soon as possible; Seconded by John Windsor. Motion was unanimously approved.

Vinnie Taranto moved to extend the meeting fifteen minutes; Seconded by Lorraine Koss. Motion was unanimously approved.

Adjournment



Save Our Indian River Lagoon Project Plan March 2019 Progress Report

WORK COMPLETED THIS MONTH:

- 2019 Plan Update –Citizens Oversight Committee’s recommendations were mostly adopted on 2/26
- 3 Education, Outreach and Public Engagement campaigns were approved by the County Commission
- Appointments were made to fill 4 vacancies on the Citizens Oversight Committee -: Tourism (Alternate), Real Estate (Alternate), Technology (Member) and Education (Alternate)
- Beaches Leaking Sewer Laterals – grant notices sent. 2nd round of notification is beginning
- Grand Canal Muck Dredging – Bid opening delayed from 3/12 to 3/28 per bidder requests
- Eau Gallie Muck Dredging – fully permitted! Bid documents underway. BV-52 repairs underway
- Merritt Island Muck Dredging – site visit with FDEP, pre-app meeting held with FDEP and USACE
- Muck Dredging Programmatic Permit – state and federal permit checklist drafted by consultant
- Brevard Zoo - Gitlin Oyster Bar is permitted and the Bettinger Oyster Bar is complete
- Zoo submitted draft site selection and success criteria for permitting oyster restoration in Brevard
- Grants received to remove 9 derelict vessels. 5 vessels have been removed and removals continue
- Melbourne Riverside Septic to Sewer - contract executed
- Time extensions approved for Melbourne’s Cliff Creek, Thrush Drive, and Hoag Ave projects
- Completed videos - “My Lagoon Story,” Turkey Creek Watershed and Titusville Baffle Boxes

WORK UNDERWAY THIS MONTH:

- Titusville South Street Baffle Box – installation began March 7th
- Titusville La Paloma and St Teresa projects - construction to begin this quarter
- Sykes Creek Zones N Septic-to-Sewer – expecting final design and permit documents from the Engineer
- South Central C Septic-to-Sewer – awaiting 60% design submittal from the Engineer of Record
- Micco Sewer Ext. – Awaiting final design submittal and permit documents from the Engineer of Record
- Sykes Creek Zone M-30% Design Submittal has been reviewed by the Utility Services Department
- Sykes Creek Zone T-30% Design Submittal has been reviewed by the Utility Services Department
- Johns Road & Flounder Creek – Change orders have been executed for further treatment
- Huntington Pond – Design review completed. Seeking easement needed for project area
- Cocoa Beach - Muck Dredging contract is approximately 64% complete
- Mathers Bridge Area Muck Removal – scoping expansion of project area
- Sykes Creek Muck Dredging Phase 1 – bid documents underway
- Merritt Island Muck Dredging – identification of dredge material management sites underway
- Grand Canal Muck Dredging – seeking dredge waivers to remove muck close to docks and seawalls
- Muck Dredging Programmatic Permit – consultant drafting state and federal permit checklists
- Filming videos - “My Lagoon Story,” Living Shoreline Demonstrations, Oyster Monitoring, Merritt Island Septic to Sewer Phase II and Titusville Baffle Boxes
- Titusville Causeway Shoreline Stabilization Feasibility Study underway (TDC grant)
- 4 Cost share contracts drafted - Cocoa Beach waste water and muck and 2 for Titusville stormwater
- Contracting underway for 4 continuous water quality monitoring stations
- Preparing budget change requests for the Balance Forward from last year and 2019 Plan changes



PRESENTATIONS THIS MONTH:

February 26 – Brevard Indian River Lagoon Coalition/Florida Institute of Technology Public Forum: Virginia
March 4 – Seeta Durjan Begui Radio show: Courtney
March 4 – North Merritt Island Home Owners meeting with Florida Inland Navigation District: Walker
March 8 – SMART Committee Meeting at the Marine Resources Council: Brandon
March 9 – Save Our Indian River Lagoon Program presentation at Florida Master Naturalist Program: Brandon
March 12 – Presentation to Legislators in Tallahassee organized by Representative Plasencia: Virginia
March 19 – Mims Community meeting with Florida Inland Navigation District: Walker
April 10 – Titusville Chamber of Commerce Lunch Speaker: Virginia
April 16 – County Commission Workshop on the Indian River Lagoon and Utility Needs: Virginia

WEBSITE AND SOCIAL MEDIA LINKS:

Website: <http://www.brevardfl.gov/SaveOurLagoon>
Facebook: <https://www.facebook.com/BrevardCountySaveOurLagoon>;
Instagram: <https://www.instagram.com/saveourlagoon/>
YouTube: <https://goo.gl/GBh6xU>

UPCOMING LAGOON SCIENCE FORUMS AND PUBLIC EVENTS:

Stormwater and Green Infrastructure Symposium, May 8-10, <https://www.wef.org/events/conferences/>
MRC Brown Bag Lunch Series - Sebastian Inlet District: celebrating 100 Years, April 2,
<https://www.facebook.com/events/1977228952399676/>

UPCOMING VOLUNTEER PARTICIPATION OPPORTUNITIES:

Brevard Zoo– Adopt a Mangrove, 3/13 <https://restoreourshores.org/volunteer-we-need-you/>
Keep Brevard Beautiful – North Brevard Litter Patrol, 3/16 <https://keepbrevardbeautiful.org/events>
Lagoon Friendly Lawns – contact Kaylyn Palmer of Keep Brevard Beautiful at 321-631-0501
Fish Kill Response Cleanup: contact Desiree Lesko of Keep Brevard Beautiful at 321-631-0501
Marine Resources Council Lagoon Watch, Mangrove, or Lagoon Literacy <https://savetheirl.org/volunteer/>
Muck Finders - contact Jared McNally, jared@mrcirl.org, at the Marine Resources Council

FUTURE TOPICS FOR SPECIAL PRESENTATIONS:

1. Nutrient Cycling in the Lagoon – Panel of University and Agency Research Scientists
2. Ongoing Research on Charismatic Critters of the Lagoon – Hubbs SeaWorld Research Institute
3. Indian River Lagoon Research News: TechCon, ShORE, and Harbor Branch Symposium Highlights
4. Completed and Ongoing Muck Research – Florida Tech Research Initiative
5. Coordinating Spoil Management with Florida Inland Navigation District
6. Lagoon Fish – Dr. Grant Gilmore, Dr. Jon Shenker, Captains Catino, Murphy, Ross, Rotne, and Wiggins
7. Water Technology Conference/Industry Day – Economic Development and IRL NEP
8. Re-use/Reclaimed Water – Nutrient Loading Impacts and Opportunities
9. Surface Water Remediation Technologies
10. Oyster histories in Brevard County - University of Central Florida
11. Outreach and Engagement Opportunities – Marine Resources Council and MTN Advertising
12. Harvesting of Aquatic Weeds – Melbourne Tillman Water Control District, Patrick Air Force Base
13. Project Monitoring Results

Save Our Indian River Lagoon Performance Table

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Brevard County	Long Point Park Upgrade	Septic Upgrade							100.00%	100.00%
Brevard County	Denitrification Retrofit of Johns Rd Pond (Engineering)	Stormwater Traditional							70.70%	70.70%
Brevard County	Denitrification Retrofit of Johns Rd Pond (Construction)	Stormwater Traditional		Expected Fiscal Year 2018/19						
Brevard County	Kingsmill-Aurora Phase 2 of 2 (Land Acquisition)	Stormwater Traditional								
Brevard County	Kingsmill-Aurora Phase 2 of 2 (Engineering)	Stormwater Traditional								
Brevard County	Kingsmill-Aurora Phase 2 of 2 (Construction)	Stormwater Traditional		Expected Fiscal Year 2020/21						
Brevard County	Denitrification Retrofit of Huntington Pond (Engineering)	Stormwater Traditional							56.85%	56.85%
Brevard County	Denitrification Retrofit of Huntington Pond (Construction)	Stormwater Traditional		Expected Fiscal Year 2018/19						
Brevard County	Denitrification Retrofit of Flounder Creek Pond (Engineering)	Stormwater Traditional							73.68%	73.68%
Brevard County	Denitrification Retrofit of Flounder Creek Pond (Construction)	Stormwater Traditional		Expected Fiscal Year 2018/19						
Brevard County	Basin 1349 (Engineering)	Stormwater Traditional								
Brevard County	Basin 1349 (Construction)	Stormwater Traditional		Expected Fiscal Year 2019/20						

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Brevard County	Basin 1409 (Engineering)	Stormwater Traditional								
Brevard County	Basin 1409 (Construction)	Stormwater Traditional		Expected Fiscal Year 2019/20						
Brevard County	Mims Muck Removal: Outflow Water Nutrient Removal (Engineering)	Muck Removal & Interstitial Treatment								
Brevard County	Mims Muck Removal: Outflow Water Nutrient Removal (Construction)	Muck Removal & Interstitial Treatment								
Brevard County	Grand Canal Muck Dredging (Engineering)	Muck Removal & Interstitial Treatment								
Brevard County	Grand Canal Muck Dredging (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Brevard County	Sykes Creek Muck Dredging (Engineering)	Muck Removal & Interstitial Treatment								
Brevard County	Sykes Creek Muck Dredging (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2019/20						
Brevard County	Muck Re-dredging in Turkey Creek (Engineering)	Muck Removal & Interstitial Treatment							included below	included below
Brevard County	Muck Re-dredging in Turkey Creek (Construction)	Muck Removal & Interstitial Treatment							69.90%	69.90%
Brevard County	Muck Interstitial Water Treatment for Turkey Creek	Muck Removal & Interstitial Treatment							included above	included above

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Brevard County	Merritt Island Muck Removal, Phase 1 of 2 (Engineering)	Muck Removal & Interstitial Treatment								
Brevard County	Merritt Island Muck Removal, Ph 1 of 2 (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Brevard County	Titusville Area Muck Removal, (Engineering)	Muck Removal & Interstitial Treatment							0.85%	0.85%
Brevard County	Titusville Area Muck Removal (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Brevard County	Eau Gallie Area Muck Dredging (Engineering)	Muck Removal & Interstitial Treatment							0.30%	0.30%
Brevard County	Eau Gallie Area Muck Dredging (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Brevard County	Rockledge Area Muck Dredging (Engineering)	Muck Removal & Interstitial Treatment							0.19%	0.19%
Brevard County	Rockledge Area Muck Dredging (Construction)	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Brevard County	Sewer Lateral Replacement Repair - Sat. Bch Pilot (Engineering)	Sewer Upgrades								
Brevard County	Sewer Lateral Replacement Repair - Sat. Bch Pilot (Construction)	Sewer Upgrades		Expected Fiscal Year 2018/19						

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Brevard County	Sykes Creek - Zone N (Engineering)	Septic Removal							76.00%	76.00%
Brevard County	Sykes Creek - Zone N (Construction)	Septic Removal		Expected Fiscal Year 2018/19						
Brevard County	Sykes Creek - Zone M (Engineering)	Septic Removal							14.00%	12.80%
Brevard County	Sykes Creek - Zone M (Construction)	Septic Removal		Expected Fiscal Year 2019/20						
Brevard County	Sykes Creek - Zone T (Engineering)	Septic Removal							13.80%	10.00%
Brevard County	South Central - Zone C (Engineering)	Septic Removal							15.36%	15.36%
Brevard County	Micco Sewer Line Extension (Engineering)	Septic Removal							12.85%	12.85%
Brevard County	Micco Sewer Line Extension (Construction)	Septic Removal		Expected Fiscal Year 2018/19						
Brevard County	Riverview Senior Resort (Engineering)	Living Shoreline - Oyster							included below	included below
Brevard County	Riverview Senior Resort (Construction)	Living Shoreline - Oyster							100.00%	100.00%
Brevard County	Indian River Drive (Engineering)	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard County	Indian River Drive (Construction)	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Eden Isles Lane	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Marina Isles	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Brevard Zoo	Bettinger	Living Shoreline - Oyster							100.00%	
Brevard Zoo	Gitlin	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Coconut Pt/EELS	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Wexford	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Bomalaski	Living Shoreline - Oyster							100.00%	100.00%
Brevard Zoo	Oliver	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Brevard Zoo	Banana River Lagoon - Oysters	Living Shoreline - Oyster		Expected Fiscal Year 2018/20						
Brevard Zoo	Banana River Lagoon - Plants	Living Shoreline - Plants		Expected Fiscal Year 2018/21						
Brevard Zoo	North Indian River Lagoon - Oysters	Living Shoreline - Oyster		Expected Fiscal Year 2018/22						
Brevard Zoo	North Indian River Lagoon - Plants	Living Shoreline - Plants		Expected Fiscal Year 2018/23						
Brevard Zoo	Central Indian River Lagoon - Oysters	Living Shoreline - Oyster		Expected Fiscal Year 2018/24						
Cape Canaveral	Cocoa Palms LID	Stormwater Traditional		Expected Fiscal Year 2017/2018						
Cape Canaveral	Carver Cover Swales	Stormwater Traditional		Expected Fiscal Year 2017/2018						
Cape Canaveral	Central Blvd Baffle Box	Stormwater Traditional							100.00%	100.00%
Cape Canaveral	Cape Shores Swales	Stormwater Traditional		Expected Fiscal Year 2018/19						
Cape Canaveral	Justamere Rd. Swale	Stormwater Traditional		Expected Fiscal Year 2018/19						
Cape Canaveral	Hitching Post Berms	Stormwater Traditional		Expected Fiscal Year 2018/19						

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Cocoa	Church Street Type II Baffle Box	Stormwater Traditional							100.00%	
Cocoa Beach	Stormwater LID Convair Cove 1 Blakey Blvd	Stormwater Traditional		Expected Fiscal Year 2018/19						
Cocoa Beach	Stormwater LID Convair Cove 2 Demsey Drive	Stormwater Traditional		Expected Fiscal Year 2018/19						
Cocoa Beach	Cocoa Beach Muck Dredging-Phase III	Muck Removal & Interstitial Treatment							35.21%	35.21%
Cocoa Beach	Cocoa Beach Muck Dredging Phase IIb	Muck Removal & Interstitial Treatment								
Cocoa Beach	Cocoa Beach Water Reclamation Facility Upgrades	Wastewater Treatment Facility Upgrades								
Cocoa Beach	McNabb Park	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Cocoa Beach	McNabb Park - Plants	Living Shoreline - Plants		Expected Fiscal Year 2018/19						
Indian Harbour Beach	Gleason Park Reuse	Stormwater Traditional							100.00%	100.00%
Indian Harbour Beach	Muck Removal of IHB Canals	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Indian Harbour Beach	Muck Interstitial Water Treatment for IHB Canals	Muck Removal & Interstitial Treatment		Expected Fiscal Year 2018/19						
Indian Harbour Beach	Big Muddy @ Cynthia Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/19						
Marine Resources Council	Grass Clippings Campaign	Education Outreach								
Marine Resources Council	Cocoa Beach Country Club	Living Shoreline - Plants							100.00%	100.00%

Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Marine Resources Council	Lagoon House Shoreline Restoration Planting	Living Shoreline - Plants							100.00%	100.00%
Melbourne	Hoag Sewer Conversion	Septic Removal								
Melbourne	Pennwood Sewer Conversion	Septic Removal								
Melbourne	Cliff Creek Baffle Box	Stormwater Traditional								
Melbourne	Thrush Drive Baffle Box	Stormwater Traditional								
Melbourne	Stewart Road Dry Retrofit	Stormwater Traditional		Expected Fiscal Year 2018/19						
Melbourne	Spring Creek Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/20						
Melbourne	Cherry Strett Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/20						
Melbourne	Espanola Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/20						
Melbourne	Grant Street WRF Nutrient Removal Improvements	WWTF Upgrades		Expected Fiscal Year 2018/19						
Melbourne	Riverside Drive Septic Removal Conversion	Septic Removal								
Melbourne	Roxy Avenue Septic Removal Conversion	Septic Removal		Expected Fiscal Year 2018/19						
Melbourne	Grant Place Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/19						
Melbourne	Apollo/GA Baffle Box	Stormwater Traditional		Expected Fiscal Year 2018/19						
Melbourne	Riverview Park	Living Shoreline - Oyster		Expected Fiscal Year 2018/19						
Melbourne	Riverview Park	Living Shoreline - Plants		Expected Fiscal Year 2018/19						

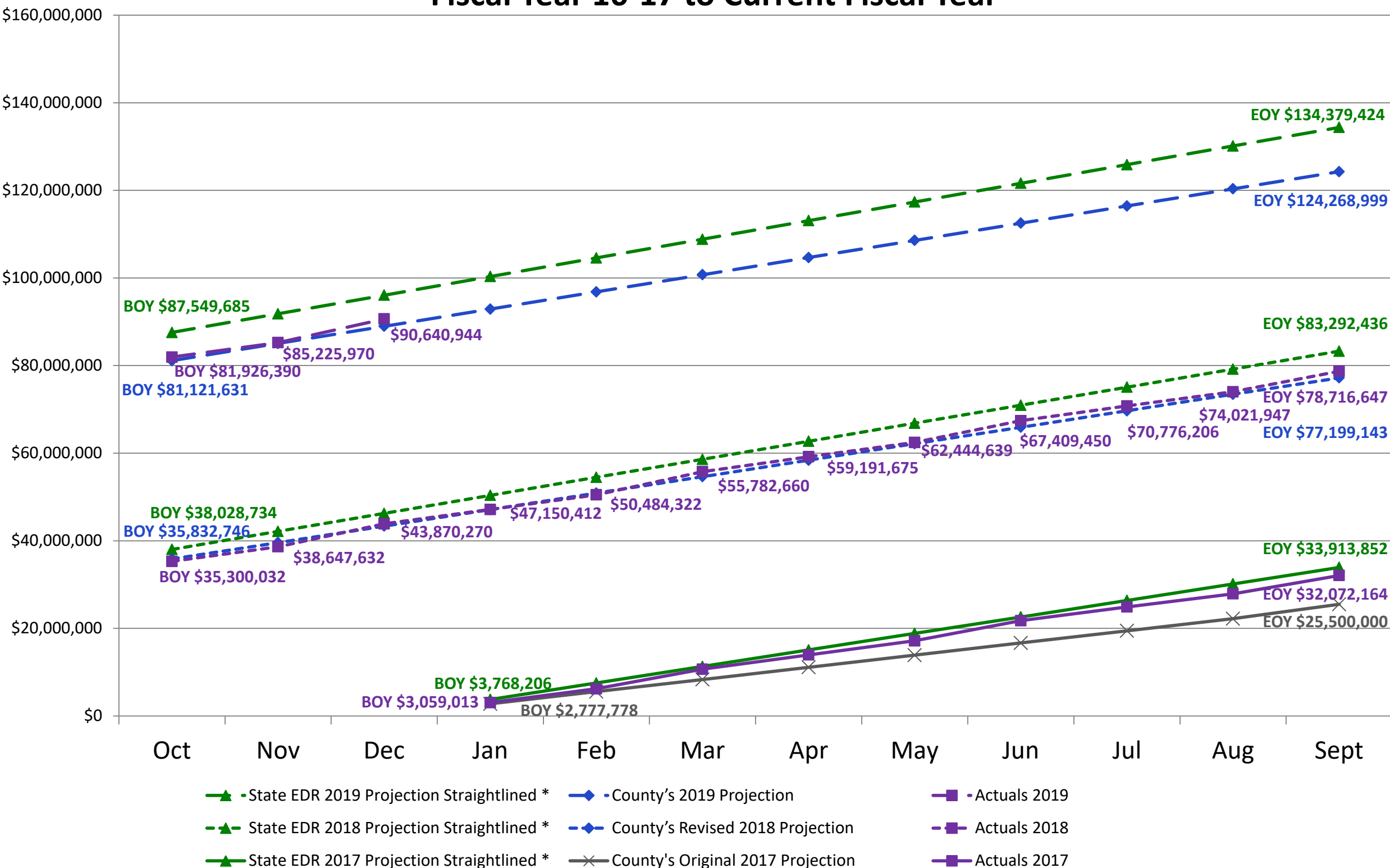
Responsible Entity	Project Name	Project Type	Grant Confirmation Notice Sent	Scope of Work Received	Contract Prepared	Executed By County	Executed By Grantee	Project Complete	Reimbursement Requested	Reimbursement Sent
Titusville	Sewer Lateral Repair Project	Sewer Lateral Rehab								
West Melbourne	Sylvan Estates Septic Removal Conversion	Septic Removal							0.85%	0.85%

Previous Month Grant Confirmation Notice Sent Total	Previous Month Scope of Work Received Total	Previous Month Contract Prepared Total	Previous Month Executed By County Total	Previous Month Executed by Grantee Total	Previous Month Project Complete Total	Previous Month Reimbursement Requested Total	Previous Month Reimbursement Sent Total
98	53	52	51	50	21	30	29

Current Month Grant Confirmation Notice Sent Total	Current Month Scope of Work Received Total	Current Month Contract Prepared Total	Current Month Executed By County Total	Current Month Executed by Grantee Total	Current Month Project Complete Total	Current Month Reimbursement Requested Total	Current Month Reimbursement Sent Total
110	57	56	51	50	21	31	29

Save Our Indian River Lagoon Revenues Cumulative Graph

Fiscal Year 16-17 to Current Fiscal Year



* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR-Economic and Demographic Research Data, BOY-Beginning of Year, EOY-End of Year
- For Screen Readers use the Save Our Indian River Lagoon Revenues Cumulative Fiscal Year 16-17 to Current Fiscal Year Table

Save Our Indian River Lagoon Revenues Cumulative Chart

Fiscal Year 16-17 to Current Fiscal Year

Month	State EDR 2019 Projection Straightlined *	County's 2019 Projection	Actuals 2019	State EDR 2018 Projection Straightlined *	County's Revised 2018 Projection	Actuals 2018	State EDR 2017 Projection Straightlined *	County's Original 2017 Projection	Actuals 2017
BOY	\$83,292,436	\$77,199,143	\$78,716,647	\$33,913,852	\$31,992,064	\$32,072,164			
Oct	\$87,549,685	\$81,121,631	\$81,926,390	\$38,028,734	\$35,832,746	\$35,300,032			
Nov	\$91,806,934	\$85,044,119	\$85,225,970	\$42,143,616	\$39,593,327	\$38,647,632			
Dec	\$96,064,183	\$88,966,607	\$90,640,944	\$46,258,498	\$43,353,909	\$43,870,270	\$0	\$0	\$0
Jan	\$100,321,432	\$92,889,095		\$50,373,380	\$47,114,490	\$47,150,412	\$3,768,206	\$2,777,778	\$3,059,013
Feb	\$104,578,681	\$96,811,583		\$54,488,262	\$50,875,072	\$50,484,322	\$7,536,412	\$5,555,556	\$6,217,230
Mar	\$108,835,930	\$100,734,071		\$58,603,144	\$54,635,653	\$55,782,660	\$11,304,617	\$8,333,334	\$10,686,395
Apr	\$113,093,179	\$104,656,559		\$62,718,026	\$58,396,235	\$59,191,675	\$15,072,823	\$11,111,112	\$13,941,510
May	\$117,350,428	\$108,579,047		\$66,832,908	\$62,156,817	\$62,444,639	\$18,841,029	\$13,888,890	\$17,177,137
Jun	\$121,607,677	\$112,501,535		\$70,947,790	\$65,917,398	\$67,409,450	\$22,609,235	\$16,666,668	\$21,754,009
Jul	\$125,864,926	\$116,424,023		\$75,062,672	\$69,677,980	\$70,776,206	\$26,377,441	\$19,444,446	\$24,898,729
Aug	\$130,122,175	\$120,346,511		\$79,177,554	\$73,438,561	\$74,021,947	\$30,145,647	\$22,222,224	\$27,890,034
Sept	\$134,379,424	\$124,268,999		\$83,292,436	\$77,199,143	\$78,716,647	\$33,913,852	\$25,500,000	\$32,072,164

* Economic and Demographic Research Data is sourced from Florida's Office of Economic & Demographic Research using their Estimation of Realized and Unrealized Tax Revenues Table

- Projected and Actual Data is from Systems, Applications and Products program
- EDR-Economic and Demographic Research Data, BOY-Beginning of Year, EOY-End of Year

Save Our Indian River Lagoon - FY 2019

Financial Statement as of 06 February 2019

Fund 1260

*Total Assigned YTD-Year to Date, includes all stages of accounting for expenditures, with data derived from Systems, Applications and Products program; **Contracted with Municipalities data is derived from Contract Management System; ***Reimbursement requests expected in later fiscal years; SOIRL-Save Our Indian River Lagoon; CM-Contract Management System; BRL-Banana River Lagoon; NIRL-North Indian River Lagoon; CIRL-Central Indian River Lagoon

Revenues

Commodity	Budget	Total Assigned YTD*	% Earned
Taxes	\$ 46,088,184	\$ 11,924,297	25.87%
Interest Earned	\$ 1,404,635	\$ 371,972	26.48%
Insurance Claims	\$ -	\$ -	
Federal Grants	\$ 1,357,269	\$ -	
State Grants	\$ 226,212	\$ -	
Cost Sharing - SJRWMD	\$ 678,730	\$ -	
Statutory Reduction	\$ (2,487,752)	\$ -	
Balance Forward	\$ 72,712,813	\$ 75,618,341	
Total	\$ 119,980,091	\$ 87,914,609	

Expenditures (Roll-Up)

Commodity	Budget	Total Assigned YTD*	Actuals
Compensation & Benefits	\$ 460,338	\$ 447,433	\$ 151,121
Operating Expenses	\$ 213,751	\$ 91,343	\$ 16,116
Capital Outlay	\$ 5,774	\$ -	\$ -
Transfers	\$ -	\$ -	\$ -
SOIRL Projects funded under Operating Expenses	\$ 6,921,643	\$ 426,089	\$ 147,549
SOIRL Projects funded under Capital Improvement	\$ 30,362,465	\$ 2,132,728	\$ 200,413
SOIRL Projects funded under Aid to Gov't Agencies	\$ 41,729,137	\$ 4,600,180	\$ 300,524
SOIRL Projects funded under Aid to Private Organizations	\$ 700,786	\$ 10,680	\$ -
A1-Contingency	\$ 5,509,896	\$ -	\$ -
Reserves	\$ 34,076,301	\$ -	\$ -
Total	\$ 119,980,091	\$ 7,708,452	\$ 815,723

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SOIRL Projects

Project Title SOIRL Projects funded under Operating Expenses	Contracted**	Budget	Total Assigned YTD*	Actuals
1/2-Project Monitoring (Respond) CM's: 3972, 3971, 3959, 3690, 3979, 3973, 4047, 4101	\$ 361,982	\$ 1,951,462	\$ 391,089	\$ 147,549
1/2-Community Awareness Initiatives	\$ 14,400	\$ 46,147	\$ 15,000	\$ -
1/2-Fertilizer Management Public Education	\$ -	\$ 176,625	\$ -	\$ -
A1/2-Grass Clippings Public Education CM-3969	\$ 20,000	\$ 40,650	\$ 20,000	\$ -
A1/2-Excess Irrigation Public Education	\$ -	\$ 100,813	\$ -	\$ -
A1/2-Stormwater Pond Maintenance Public Education	\$ -	\$ 100,813	\$ -	\$ -
A1/2-Septic System Maintenance Public Education	\$ -	\$ 100,813	\$ -	\$ -
1/2-Septic Upgrades-BRL-50 Upgrades	\$ -	\$ 813,520	\$ -	\$ -
1/2-Septic Upgrades-NIRL-75 Upgrades	\$ -	\$ 1,220,800	\$ -	\$ -
1/2-Septic Upgrades-CIRL- 94 Upgrades	\$ -	\$ 1,530,000	\$ -	\$ -
A1-Sewer Laterals Pilot Project	\$ -	\$ 840,000	\$ -	\$ -
<i>SOIRL Projects funded under Operating Expenses Subtotal</i>	<i>\$ 396,382</i>	<i>\$ 6,921,643</i>	<i>\$ 426,089</i>	<i>\$ 147,549</i>

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SOIRL Projects

Project Title SOIRL Projects funded under Capital Improvement	Contracted**	Budget	Total Assigned YTD*	Actuals
0/2-Septic Removal-BRL-Sykes Creek M CM-3838	\$ 188,000	\$ 1,139,575	\$ 188,000	\$ 9,600
0-Septic Removal-BRL-Sykes Creek T CM-3839	\$ 280,500	\$ 300,000	\$ 280,500	\$ 26,000
0/1-Septic Removal-NIRL-South Central C CM-3840	\$ 402,408	\$ 2,640,000	\$ 373,163	\$ 17,076
S0-Septic Removal-CIRL-Micco Sewer Line Extension CM-3831, CM-3709, CM-3678	\$ 71,940	\$ 1,911,829	\$ 71,940	\$ 13,800
1-Septic Removal-BRL-Sykes Creek N CM-3830	\$ 47,090	\$ 1,700,682	\$ 47,090	\$ -
0/2-Muck Removal-NIRL-Mims Outflow CM-3832	\$ 260,000	\$ 400,000	\$ 260,000	\$ -
1/2-Muck Removal-NIRL-Grand Canal Muck Dredging	\$ -	\$ 1,500,000	\$ -	\$ -
1/2-Muck Removal-NIRL-Eau Gallie Muck Dredging CM-3975	\$ 12,470	\$ 7,033,530	\$ 12,470	\$ 5,244
1/2-Muck Removal-BRL-Sykes Creek Muck Dredging CM-3833	\$ 200,000	\$ 1,500,000	\$ -	\$ -
A1-Muck Removal-CIRL-Turkey Creek Muck Dredging CM-3966, 3967	\$ 680,696	\$ 688,494	\$ 680,696	\$ 54,462
A1-Muck Removal-BRL-Merritt Island Muck Dredging Phase I	\$ -	\$ 500,000	\$ -	\$ -
A1-Muck Removal-NIRL-Titusville Muck Dredging CM-3975	\$ 151,288	\$ 433,530	\$ 151,288	\$ 72,954
A1-Muck Removal-IRL-Melbourne Causeway Muck Dredging CM-3975	\$ -	\$ -	\$ -	\$ -
2-Muck Removal-BRL-8% Canals Muck Dredging	\$ -	\$ 4,600,000	\$ -	\$ -
2-Muck Removal-BRL-Mathers Area Muck Dredging	\$ -	\$ 3,000,000	\$ -	\$ -
S0-Stormwater Projects-NIRL-Huntington Pond Denitrification CM-4015	\$ 13,390	\$ 104,720	\$ 13,390	\$ 1,277
S0-Stormwater Projects-NIRL-Flounder Creek Pond CM-3907	\$ 7,117	\$ 59,581	\$ 7,118	\$ -
S0-Stormwater Projects-NIRL-John Roads Pond CM-3906	\$ 7,117	\$ 94,042	\$ 7,118	\$ -
S0-Stormwater Projects-NIRL-Kingsmill-Aurora Phase II ***	\$ -	\$ -	\$ -	\$ -

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SOIRL Projects

Project Title SOIRL Projects funded under Capital Improvement Cont'd	Contracted**	Budget	Total Assigned YTD*	Actuals
1-Stormwater Projects-BRL-Basin 989 Denitrification	\$ -	\$ 100,000	\$ -	\$ -
1-Stormwater Projects-BRL-Basin 1071 Denitrification	\$ -	\$ 100,000	\$ -	\$ -
1-Stormwater Projects-BRL-Basin 1172 Denitrification	\$ -	\$ 100,000	\$ -	\$ -
1-Stormwater Projects-BRL-Basin 1222 Denitrification	\$ -	\$ 100,000	\$ -	\$ -
1-Stormwater Projects-NIRL-Basin 1318 Denitrification	\$ -	\$ 100,000	\$ -	\$ -
2-Stormwater Projects-NIRL-Denitrification Basin	\$ -	\$ 10,000	\$ -	\$ -
2-Stormwater Projects-BRL-Denitrification Basin	\$ -	\$ 100,000	\$ -	\$ -
2-Stormwater Projects-CIRL-Denitrification Basin	\$ -	\$ 10,000	\$ -	\$ -
2-Stormwater Projects-BRL-Basin 1349 Denitrification CM-4273	\$ 19,975	\$ 100,000	\$ 19,975	\$ -
2-Stormwater Projects-BRL-Basin 1409 Denitrification CM-4274	\$ 19,980	\$ 100,000	\$ 19,980	\$ -
1-Oyster Reef Living Shoreline-BRL-Marsh Harbor	\$ -	\$ 47,350	\$ -	\$ -
1-Oyster Reef Living Shoreline-CIRL- Riverview Senior Resort CM-3806 Completed Year 1, Fiscal Year 17/18	\$ -	\$ 15,152	\$ -	\$ -
1-Oyster Reef Living Shoreline-NIRL-Indian River Drive	\$ -	\$ 179,930	\$ -	\$ -
A1-Plants Living Shoreline-NIRL-Indian River Drive	\$ -	\$ 22,860	\$ -	\$ -
A2-Oyster Reef Living Shoreline-BRL	\$ -	\$ 472,186	\$ -	\$ -
A2-Oyster Reef Living Shoreline-NIRL	\$ -	\$ 488,210	\$ -	\$ -
A2-Oyster Reef Living Shoreline-CIRL	\$ -	\$ 91,115	\$ -	\$ -
A2- Plants Living Shoreline-BRL	\$ -	\$ 59,623	\$ -	\$ -
A2- Plants Living Shoreline-NIRL	\$ -	\$ 62,802	\$ -	\$ -
A2- Plants Living Shoreline-CIRL	\$ -	\$ 15,780	\$ -	\$ -
<i>SOIRL Projects funded under Capital Improvement Subtotal</i>	<i>\$ 2,361,971</i>	<i>\$ 29,880,991</i>	<i>\$ 2,132,728</i>	<i>\$ 200,413</i>

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SOIRL Projects

Project Title SOIRL Projects funded under Aid to Gov't Agencies	Contracted**	Budget	Total Assigned YTD*	Actuals
0/1/2-Waste Water Treatment Facility Upgrades-NIRL-Titusville Osprey CM-3627	\$ 1,000,000	\$ 8,195,000	\$ 1,000,000	\$ 90,586
1/2-Waste Water Treatment Upgrade-CIRL- Palm Bay CM-3934	\$ 156,427	\$ 1,435,652	\$ 876,427	\$ 77,749
2-Waste Water Treatment -CIRL-Melbourne Grant Street		\$ 5,919,837	\$ -	\$ -
A1-Muck Removal-BLR-Cocoa Beach Phase III Muck Dredging & Interstitial CM-3986	\$ 632,645	\$ 1,317,719	\$ 632,645	\$ 83,529
A1-Muck Removal-BLR-Indian Harbour Beach Muck Dredging & Interstitial	\$ -	\$ 5,707,768	\$ -	\$ -
S0-Septic Removal-NIRL-MIRA	\$ 211,438	\$ 211,438	\$ -	\$ -
S0-Septic Removal-CIRL-Melbourne-Hoag Sewer Conversion CM-3932 ***	\$ 86,061	\$ 86,031	\$ 86,031	\$ -
S0-Septic Removal-CIRL-Melbourne- Penwood Sewer Conversion CM-3789	\$ 40,632	\$ 40,632	\$ 40,632	\$ -
1-Septic Removal-CIRL-Palm Bay B	\$ -	\$ 4,700,000	\$ -	\$ -
1-Septic Removal-CIRL-Palm Bay Sewer Hook-Ups	\$ -	\$ 7,764,000	\$ -	\$ -
A1-Septic to Sewer-CIRL-Melbourne- Riverside Drive	\$ -	\$ 265,960	\$ -	\$ -
2-Septic Removal-NIRL-Cocoa K	\$ -	\$ 702,100	\$ -	\$ -
2-Septic Removal-CIRL-Melbourne	\$ -	\$ 247,000	\$ -	\$ -
A2-Septic to Sewer-CIRL-West Melbourne- Sylvan Estates CM-3985	\$ 935,656	\$ 935,656	\$ 935,656	\$ 48,659
A2-Septic to Sewer-CIRL-West Melbourne- Roxy Avenue	\$ -	\$ 91,835	\$ -	\$ -
S0-Stormwater Project-BRL-Cape Canaveral- Cocoa Palms LID	\$ -	\$ 1,144	\$ -	\$ -
S0-Stormwater Project-BRL-Cape Canaveral- Carver Cove Swale	\$ -	\$ 2,816	\$ -	\$ -
S0-Stormwater Project-NIRL-Cocoa-Church St Type II Baffle Box	\$ 20,856	\$ 20,856	\$ 20,856	\$ -

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SOIRL Projects

Project Title SOIRL Projects funded under Aid to Gov't Agencies Cont'd	Contracted**	Budget	Total Assigned YTD*	Actuals
S0-Stormwater Projects-BRL-Cape Canaveral Projects-Cape Shores Swale	\$ -	\$ 2,746	\$ -	\$ -
S0-Stormwater Projects-BRL-Cape Canaveral Projects-Justamere Road Swale	\$ -	\$ 528	\$ -	\$ -
S0-Stormwater Projects-BRL-Cape Canaveral Projects-Hitching Post Berms Swale	\$ -	\$ 2,552	\$ -	\$ -
S0-Stormwater Projects-NIRL-Titusville-St Teresa Basin CM-3929	\$ 322,200	\$ 272,800	\$ 42,800	\$ -
S0-Stormwater Projects-NIRL-Titusville- South Street Basin CM-3908	\$ 86,856	\$ 86,856	\$ 86,856	\$ -
S0-Stormwater Projects-NIRL-Titusville-La Paloma Basin CM-3933 ***	\$ 208,296	\$ 208,296	\$ 208,296	\$ -
S0-Stormwater Projects-NIRL-Melbourne- Cliff Creek Baffle Box CM-3931 ***	\$ 347,781	\$ 347,781	\$ 347,781	\$ -
S0-Stormwater Projects-NIRL-Melbourne- Thrush Drive Baffle Box CM-3930 ***	\$ 322,200	\$ 322,200	\$ 322,200	\$ -
S0-Stormwater Projects-CIRL-Melbourne- Stewart Rd Dry Retrofit	\$ -	\$ 18,345	\$ -	\$ -
A1-Stormwater Project-BRL-Indian Harbour Beach-Big Muddy Baffle Box	\$ -	\$ 26,638	\$ -	\$ -
A2-Stormwater Project-BLR-Cocoa Beach- Blakey Blvd	\$ -	\$ 3,017	\$ -	\$ -
A2-Stormwater Project-BLR-Cocoa Beach- Dempsey	\$ -	\$ 2,934	\$ -	\$ -
A2-Stormwater Projects-CIRL-Melbourne- Apollo/GA Baffle Box	\$ -	\$ 307,191	\$ -	\$ -
A2-Stormwater Projects-CIRL-Melbourne- Grant Place Baffle Box	\$ -	\$ 85,162	\$ -	\$ -
A2-Stormwater Projects-CIRL-SJRWMD- Melbourne-Crane Creek/M-1 Canal	\$ -	\$ 2,100,047	\$ -	\$ -

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SOIRL Projects

Project Title SOIRL Projects funded under Aid to Gov't Agencies Cont'd	Contracted**	Budget	Total Assigned YTD*	Actuals
S0-Oyster/Living Shorelines-CIRL-Palm Bay-Turkey Creek Shoreline Restoration	\$ -	\$ 113,500	\$ -	\$ -
A1-Oyster/Living Shorelines-BRL-Cocoa Beach-McNabb	\$ -	\$ 34,056	\$ -	\$ -
A1-Plants/Living Shorelines-BRL-Cocoa Beach-McNabb	\$ -	\$ 5,760	\$ -	\$ -
A1-Oyster/Living Shorelines-NIRL-Melbourne-Riverview Park	\$ -	\$ 108,790	\$ -	\$ -
A1-Plants/Living Shorelines-NIRL-Melbourne-Riverview Park	\$ -	\$ 18,480	\$ -	\$ -
<i>SOIRL Projects funded under Aid to Gov't Agencies Subtotal</i>	<i>\$ 4,371,048</i>	<i>\$ 41,713,123</i>	<i>\$ 4,600,180</i>	<i>\$ 300,524</i>

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SOIRL Projects

Project Title SOIRL Projects funded under Aid to Private Organizations	Contracted**	Budget	Total Assigned YTD*	Actuals
A1-Oyster/Living Shorelines-BRL-Zoo-Merritt Island-Eden Isles Lane	\$ -	\$ 21,805	\$ -	\$ -
A1-Oyster/Living Shorelines-BRL-Zoo-Indian Harbour Beach-Marina Isles	\$ -	\$ 26,700	\$ -	\$ -
A1-Oyster/Living Shorelines-BRL-Zoo-Cocoa Beach-Bettinger CM-4272	\$ 10,680	\$ 10,680	\$ 10,680	\$ -
A1-Oyster/Living Shorelines-BRL-Zoo-Gitlin	\$ -	\$ 16,020	\$ -	\$ -
A1-Oyster/Living Shorelines-NIRL-Zoo-Merritt Island-Bomalaski CM-4005 Completed Year 1, Fiscal Year 17/18	\$ 8,900	\$ 8,900	\$ -	\$ -
A1-Oyster/Living Shorelines-NIRL-Zoo-Merritt Island-Oliver	\$ -	\$ 51,620	\$ -	\$ -
A1-Oyster/Living Shorelines-CIRL-Zoo-Coconut Point/EELS	\$ -	\$ 509,950	\$ -	\$ -
A1-Oyster/Living Shorelines-CIRL-Zoo-Melbourne Beach-Wexford	\$ -	\$ 31,150	\$ -	\$ -
A1-Plants/Living Shorelines-BRL-MRC-Cocoa Beach Country Club CM-4002 Completed Year 1, Fiscal Year 17/18	\$ 16,080	\$ 16,014	\$ -	\$ -
A1-Plants/Living Shorelines-CIRL-MRC-Lagoon House CM-4003 Completed Year 1, Fiscal Year 17/18	\$ 24,000	\$ 23,961	\$ -	\$ -
<i>SOIRL Projects funded under Aid to Private Organizations</i>	\$ 59,660	\$ 716,800	\$ 10,680	\$ -
SOIRL Projects Total	\$ 7,189,061	\$ 79,232,557	\$ 7,169,676	\$ 648,486



Tammy Rowe, Clerk to the Board, 400 South Street • P.O. Box 999, Titusville, Florida 32781-0999

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Tammy.Rowe@brevardclerk.

February 27, 2019

MEMORANDUM

TO: Virginia Barker, Natural Resources Management Director

RE: Item 1.3., Modification to Citizen's Oversight Committee Recommended 2019 Save Our Indian River Lagoon Project Plan

The Board of County Commissioners, in regular session on February 26, 2019, approved all non-muck removal and non-interstitial water treatment items contained within the 2019 Save Our Indian River Lagoon Project Plan, with the exception of stormwater pond maintenance and excess irrigation advertising funds, as proposed by the Save Our Indian River Lagoon Oversight Committee; approved an initial maximum of \$125,000,000 toward muck removal and/or interstitial water treatment; and authorized staff to process any and all necessary budget change requests, for the current fiscal year, to comply with the directives contained within this motion.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS

SCOTT ELLIS, CLERK

Tammy Rowe, Deputy Clerk
/cmw

cc: Each Commissioner
County Manager
County Attorney