



Save Our Indian River Lagoon Project Plan February 2017 Progress Report

WORK COMPLETED THIS MONTH:

- Trust Fund Resolution adopted by the County Commission
- Amendment to Interlocal Agreement sent to municipalities
- Legislative Funding Request revised per direction from the Speaker of the House and our House and Senate sponsors, Tom Goodson and Debbie Mayfield
- Staffing request memo was approved by the County Manager's Office. This allows us to advertise the positions and interview candidates. We cannot hire until the County Commission approves a budget that appropriates for salaries and benefits.
- Citizen Oversight Committee biographies added to the Save Our Indian River Lagoon website <http://www.brevardfl.gov/SaveOurLagoon>
- Project Substitution Request Form was re-created in excel to auto-calculate the Eligible amount of Lagoon Tax Funding based on nutrient load reduction and project type. The revised form was sent to all City Managers.
- Project Substitution Requests were gathered from County departments, municipalities, and additional partners. Applications were reviewed, corrected, and tabulated for consideration by the Citizen Oversight Committee.
- Master Cost-Share Agreement drafted. Working draft is being circulated for comments.

WORK INITIATED THIS MONTH:

- Save Our Indian River Lagoon Project Plan Update prepared
- Draft 2017 Supplement to the Save Our Indian River Lagoon Project Plan prepared to reflect substitute projects, Year Zero projects, and other schedule shifts to speed project delivery and maximize tax leveraging opportunities

MEETINGS THIS MONTH:

- Joint meeting of Northeast Estuarine Restoration Team and newly formed East Central Estuarine Restoration Team to discuss ecological restoration projects, programs and needs for the Indian River Lagoon
- Multiple discussions with St. Johns River Water Management District regarding the feasibility of M-1 Re-diversion Pumps
- Multiple discussions regarding extending the Eau Gallie Dredging Project into the lagoon
- Tom Self, Regional Director for Senator Rubio, offered support on federal permitting
- Intergovernmental Lunch and Learn sponsored by TetraTech - Dr. Sansalone (University of Florida Water Institute) presented on Using Gabbions for Water Quality Improvement

- Save Our Indian River Lagoon Trust Fund Audit Kickoff Meeting