



Save Our Indian River Lagoon Project Plan January 2017 Progress Report

WORK COMPLETED TO DATE:

- Trust Fund Accounts established and Trust Fund Resolution drafted
- Amendment to Interlocal Agreement with municipalities drafted
- Legislative Funding Request drafted for 50:50 cost share for \$68M in FY 17-18
- Staff analysis completed and memo to create positions, approved by Human Resources, is at the County Manager's Office
- Save Our Indian River Lagoon Website created, including Citizen Oversight Committee link at <http://www.brevardfl.gov/SaveOurLagoon>
- Project Substitution Request Form created and tested by city staff
- Project Efficiency Table for estimating the load reduction of substitute projects created and distributed to municipalities
- Year Zero projects gathered from County departments and municipalities
- Year 1 projects gathered from County departments and municipalities
- Action items requested by the Citizen Oversight Committee at their Kick-off meeting

WORK INITIATED TO DATE:

- Master Cost-Share Agreement for municipalities is being drafted
- Project Plan Tables are being revised to reflect substitute projects, Year Zero projects, and other schedule shifts to speed project delivery and maximize tax leveraging opportunities

MEETINGS TO DATE:

- Brevard Cultural Alliance meeting to discuss using art to convey lagoon information
- Brevard Zoo meeting to discuss integrating Project Plan information into their conservation and education programs