



**TOURIST DEVELOPMENT COUNCIL
FY 2016-17 BUDGET vs ACTUAL TAX REVENUES**

	Budgeted Amount	Actual Collection	Variance	%	Previous Year Actual Collection	Variance from Previous Year	%
Oct-16	<i>\$741,077</i>	<i>\$829,656</i>	<i>\$88,579</i>	<i>12%</i>	<i>\$732,460</i>	<i>\$97,197</i>	<i>13%</i>
Nov-16	<i>\$721,305</i>	<i>\$882,140</i>	<i>\$160,835</i>	<i>22%</i>	<i>\$716,956</i>	<i>\$165,185</i>	<i>23%</i>
Dec-16	<i>\$851,889</i>				<i>\$836,680</i>		
Jan-17	<i>\$990,108</i>				<i>\$993,096</i>		
Feb-17	<i>\$1,381,050</i>				<i>\$1,370,670</i>		
Mar-17	<i>\$1,769,798</i>				<i>\$1,804,736</i>		
Apr-17	<i>\$1,143,557</i>				<i>\$1,168,395</i>		
May-17	<i>\$1,053,926</i>				<i>\$1,044,233</i>		
Jun-17	<i>\$1,130,594</i>				<i>\$1,112,298</i>		
Jul-17	<i>\$1,251,425</i>				<i>\$1,235,245</i>		
Aug-17	<i>\$953,919</i>				<i>\$942,053</i>		
Sep-17	<i>\$838,189</i>				<i>\$865,801</i>		
YTD Totals	\$ 1,462,383	\$ 1,711,796	\$249,414	17%	\$ 1,449,415	\$262,381	18%
Annual Total	\$ 12,826,838				\$ 12,822,623		

* Figures in italics are only included in Annual Total calculations and used for reference.

*Differentiations in figures and calculations of totals due to cents rounded up to the next dollar.