

800 MHz RADIO COMMUNICATIONS SYSTEM UPGRADE

Department: Emergency Management Office

Program: 800 MHz

Project Total: \$ 10,571,956

Project Description

800 MHz Radio Communications System Upgrade Project.



Project Milestones

Start Date: 09/01/2013 **End Date:** 09/30/2017

Project Manager: Lizzet Ruiz

Funded Program #: 6538413

Service Impact

Upgrades include installation of additional towers and components, which are necessary to preclude system failure, which may disable the communication capability of first responders.

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Bond/Referendum	\$ 10,526,057	\$	\$	\$	\$	\$	\$	\$ 10,526,057
Interest	\$ 20,356	\$ 11,327	\$ 14,216	\$	\$	\$	\$	\$ 45,899
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 10,546,413	\$ 11,327	\$ 14,216	\$	\$	\$	\$	\$ 10,571,956

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$ 9,738,228	\$ 113,194	\$ 720,534	\$	\$	\$	\$	\$ 10,571,956
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$ 9,738,228	\$ 113,194	\$ 720,534	\$	\$	\$	\$	\$ 10,571,956

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

