

PARADISE BEACH LIFEGUARD STATION

Department: Fire Rescue

Program: Ocean Rescue

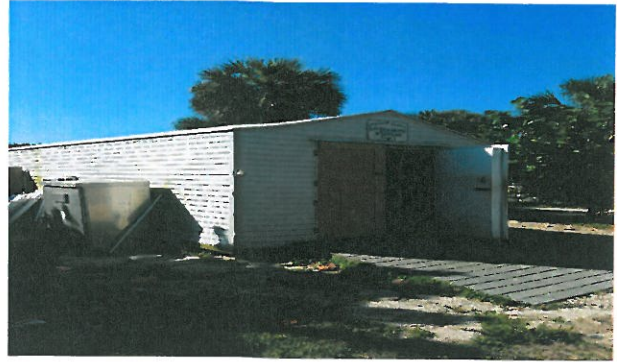
Project Total: \$ 86,000

Project Description

Ocean Rescue is requesting a facility to replace an aging undersized shed. The project would call for a 1,200 square foot metal building that would be placed on a concrete slab. The structure would have two (2) bays that will store emergency response and medical equipment.

Service Impact

The larger structure will greatly improve facilities to house and protect Brevard County south area ocean rescue vehicles. This would also allow enough space to house a personal rescue watercraft to be stored in this area that would decrease rescue times for long range aquatic rescues in the south Brevard area.



Project Milestones

All plans and engineering have been completed and awaiting a start date.

Start Date: Jul 1, 2016 **End Date:** Nov 30, 2016

Project Manager: Eisen Witcher

Funded Program #: TBA

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Grant	\$	\$ 31,000	\$	\$	\$	\$	\$	\$ 31,000
General Revenue	\$	\$ 10,000	\$ 45,000	\$	\$	\$	\$	\$ 55,000
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$	\$ 41,000	\$ 45,000	\$	\$	\$	\$	\$ 86,000

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$ 10,000	\$	\$	\$	\$	\$	\$ 10,000
Construction	\$	\$ 31,000	\$ 45,000	\$	\$	\$	\$	\$ 76,000
Other	\$	\$	\$	\$	\$	\$	\$	\$
Total Expense	\$	\$ 41,000	\$ 45,000	\$	\$	\$	\$	\$ 86,000

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

