

SPACE COAST STADIUM IMPROVEMENTS

Department: Tourism Development Office

Program: Tourism Development Office

Project Total: \$ 8,350,000

Project Description

The first phase of this project focuses funding Capital repairs and maintenance to the Space Coast Stadium in order to provide a safe environment and attract guests and teams to participate in events held at the Stadium and if needed upon the exit of the current team and authorized by the County Manager. The second phase honors the commitment upon USSSA's entry at Space Coast Stadium to co-op with USSSA to improve the Stadium to host USSSA events efficiently and safely.

Service Impact

The Stadium serves as a Capital icon of Brevard County and with on-going maintenance, repairs, and improvements is able to house both professional and amateur teams and events open to the public provided at a facility that is both safe and modernized.



Project Milestones

- 2011-Turf Replacement & Field Access Ramp
- 2012-Structural Steel and Scoreboard
- 2013-Waterproofing Concourse Area
- 2014-Upper Bowl Grandstand Waterproofing
- 2015-Stadium Milling & Kitchen Exhaust Fan
- 2016-Continue Stadium Improvements

Start Date: 10/01/2002 **End Date:**

Project Manager: Douglas Haymond

Funded Program #: Stadium Improvements

Projected Revenue	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Revenue
Sales Tax	\$ 9,697,811	\$ 598,000	\$ 8,350,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 25,645,811
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
	\$	\$	\$	\$	\$	\$	\$	\$
Total Revenue	\$ 9,697,811	\$ 598,000	\$ 8,350,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 25,645,811

Projected Expenses	All Prior Fiscal Years	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Costs
Land	\$	\$	\$	\$	\$	\$	\$	\$
Planning/Design	\$	\$	\$	\$	\$	\$	\$	\$
Construction	\$	\$	\$	\$	\$	\$	\$	\$
Other	\$ 9,697,811	\$ 598,000	\$ 8,350,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 25,645,811
Total Expense	\$ 9,697,811	\$ 598,000	\$ 8,350,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 25,645,811

Operating Expenditures (Savings)	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21 & Future	Total Impact
Personnel	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operating	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Debt Service	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Impact	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

