

TABLE OF CONTENTS

PAGE

TABLE OF CONTENTS	1
INTRODUCTION	
How to Read and Use This Budget Document	2
Brevard County Government Organizational Chart	3
Brevard County Government County Officials	4
Acknowledgments	5
BUDGET MESSAGE	1
GENERAL INFORMATION	
General Information Regarding Brevard	2
Basic Information on Property Taxes	8
Millages and Taxable Property Values	9
Budget Philosophy and Development Process	10
Budget Calendar	12
Budget Development and Implementation	13
BUDGET AND FINANCIAL POLICIES	1
FINANCIAL INDICATORS AND MAJOR REVENUES	
Financial Indicators	1
Major Revenues	15
BUDGET SUMMARIES	
Sources of Funds by Category	1
Summary of Revenue, Expenditures and Changes in Fund Balance	2
Summary by Fund Type	6
Department – Fund Relationship	7

TABLE OF CONTENTS

PAGE

Budget by Agency	11
Expenditure Summary of All Funds	12
Budgeted Sources and Usage by Fund Type	18
Summary of Budgeted Positions	19
BOARD AGENCIES	
Board of County Commissioners	1
Budget Office	11
Central Services Department	19
County Attorney	41
County Manager	51
Emergency Management Office	59
Fire Rescue Department	83
General Government Services	117
Housing and Human Services Department	133
Human Resources Office	157
Information Technology Department	183
Library Services Department	199
Mosquito Control Department	211
Natural Resources Management Department	225
Parks and Recreation Department	261
Planning and Development Department	303
Public Safety Services Office	357
Public Works Department	377
Solid Waste Management Department	449

TABLE OF CONTENTS

PAGE

Space Coast Government Television/Communications Office	467
Tourism Development Office	477
Transit Services Department	489
UF/Brevard County Extension Services	505
Utility Services Department	529
Valkaria Airport	551
CHARTER OFFICERS	
Clerk to the Board	1
Property Appraiser's Office	9
Sheriff's Office	15
Supervisor of Elections	51
Tax Collector	55
COURT OPERATIONS	
Judicial Branch Administration	1
Judicial Support	19
Law Library	45
State Attorney	53
OUTSIDE AGENCIES	
Melbourne-Tillman Water Control District	1
Merritt Island Redevelopment Agency	11
North Brevard Economic Development Zone	21
Space Coast Transportation Planning Organization	35
Titusville-Cocoa Airport Authority	43

TABLE OF CONTENTS

PAGE

DEBT SERVICE

Financial Management	1
Future Debt Service Requirements	4
Debt Service Amortization Schedules	7

CAPITAL IMPROVEMENT PROGRAM

Introduction	1
Central Services Department	9
Emergency Management Office	11
Housing and Human Services Department	17
Judicial Support	21
Library Services Department	23
Melbourne-Tillman Water Control District	37
Merritt Island Redevelopment Agency	39
Mosquito Control Department	45
Natural Resources Management Department	47
North Brevard Economic Development Zone	119
Parks and Recreation Department	123
Public Works Department	167
Solid Waste Management Department	201
SCGTV/Communications Office	207
Tourism Development Office	209
Transit Services Department	213
Utility Services Department	219
Valkaria Airport	335

TABLE OF CONTENTS

PAGE

APPENDICES

Glossary

1

Florida Statutes Information

13

