

SUPERVISOR OF ELECTIONS SUMMARY

MISSION STATEMENT:

The Brevard County Supervisor of Elections Office is committed to conducting fair, efficient, and accurate elections with the highest level of transparency. It is the mission of this office to protect the integrity of the vote and the voter rolls while also working to ensure every eligible voter has equal access to the election process

PROGRAMS AND SERVICES:

ACCOMPLISHMENTS, INITIATIVES, TRENDS AND ISSUES AND SERVICE LEVEL IMPACTS:

Supervisor of Elections:

Despite a 21.8% increase in the number of registered voters from 2008 to 2019, the full-time headcount of my office is a 9% decrease from FY2008/2009 and a payroll/benefits budget decrease of 4.8%. During this time, Early Voting hours were expanded, the number of Early Voting sites doubled, and voters taking advantage of voting by mail grew by 66%.

A recent federal judicial order requires all 67 Florida Supervisors of Elections to provide Spanish language official ballots and voting materials. Additionally, Supervisors shall provide election assistance in both English and Spanish and create a toll-free county-specific Spanish-language hotline when polls are open, including the days following an election when voters can cure mail and provisional ballots, as well as all business hours on other days. To the extent practicable, Supervisors must recruit, hire, train and assign bilingual poll workers, office workers and phone bank operators.

These requirements must be in place prior to the mailing of military & overseas ballots for the 2020 Presidential Preference Primary. This is an unfunded judicial mandate with a significant fiscal impact to the Brevard County Supervisor of Elections budget starting with FY2019/2020 and every year thereafter.

Florida is the largest swing state in the nation. To say the eyes of the nation are upon us is an understatement. The results of the 2018 Gubernatorial election triggered 4 machine recounts (3 state-wide and 1 municipal) and 3 manual recounts (2 state-wide and 1 municipal) for Brevard. This office would be remiss if we were not prepared for more future elections within recount range and increased litigation costs.

- The budget for this fiscal year includes the only 3-elections year within a 4-year election cycle.
- The following elections occur during the 2019/2020 fiscal budget year: 2019 Municipal and Special District Election on November 5, 2019, the Presidential Preference Primary on March 17, 2020 and the Primary on August 18, 2020.
- The FY 2019/2020 budget is \$6,705,701, a \$961,877 (16.75%) increase over FY2018/2019.

- The FY 2019/2020 general fund request is \$6,616,358, a \$951,268 (16.79%) increase over the FY 2018/2019.
- 3,134 temporary workers will be hired, trained and utilized to conduct the 2019 Municipal, Presidential Preference Primary and Primary elections.
- 78,366 temporary labor hours have been budgeted for the fiscal year.
- Early and Mail Ballot Voting increases continue to impact the budgeted costs of printing, postage, and labor.
- There are 21 days of scheduled Early Voting in the FY 19/20 budget requiring 8,808 hours of temporary labor.
- The capital budget includes the purchase of 10 additional ballot-on-demand printers necessary due to the increasing number of early voters.

SUPERVISOR OF ELECTIONS OFFICE: SUMMARY

Supervisor of Elections Office Revenue & Expense Category	Actual F Y 2017-2018	Final Budget F Y 2018-2019	Adopted Budget F Y 2019- 2020	Difference	% Change
Taxes Revenue	\$0	\$0	\$0	\$0	0.00%
Permits, Fees & Special Assessments Revenue	\$0	\$0	\$0	\$0	0.00%
Intergovernmental Revenue	\$0	\$0	\$0	\$0	0.00%
Charges for Services Revenue	\$0	\$0	\$0	\$0	0.00%
Fines and Forfeits Revenue	\$0	\$0	\$0	\$0	0.00%
Miscellaneous Revenue	\$16,892	\$0	\$0	\$0	0.00%
Statutory Reduction	\$0	\$0	\$0	\$0	0.00%
Total Operating Revenues	\$16,892	\$0	\$0	\$0	0.00%
Balance Forward Revenue	\$96,425	\$0	\$0	\$0	0.00%
Transfers - General Revenue	\$4,826,483	\$5,665,090	\$6,616,358	\$951,268	16.79%
Transfers - Other Revenue	\$0	\$0	\$0	\$0	0.00%
Other Finance Source Revenue	\$0	\$0	\$0	\$0	0.00%
Total Non-Operating Revenues	\$4,922,908	\$5,665,090	\$6,616,358	\$951,268	16.79%
TOTAL REVENUES	\$4,939,799	\$5,665,090	\$6,616,358	\$951,268	16.79%
Compensation and Benefits Expense	\$0	\$0	\$0	\$0	0.00%
Operating Expense	\$0	\$0	\$0	\$0	0.00%
Capital Outlay Expense	\$0	\$0	\$0	\$0	0.00%
Operating Expenditures	\$0	\$0	\$0	\$0	0.00%
C I P Expense	\$0	\$0	\$0	\$0	0.00%
Debt Service Expense	\$0	\$0	\$0	\$0	0.00%
Reserves-Operating Expense	\$0	\$0	\$0	\$0	0.00%
Reserves - Capital Expense	\$0	\$0	\$0	\$0	0.00%
Reserves - Restricted Expense	\$0	\$0	\$0	\$0	0.00%
Grants and Aid Expense	\$0	\$0	\$0	\$0	0.00%
Transfers Expense	\$4,826,483	\$5,665,090	\$6,616,358	\$951,268	16.79%
Total Non-Operating Expenses	\$4,826,483	\$5,665,090	\$6,616,358	\$951,268	16.79%
TOTAL EXPENDITURES	\$4,826,483	\$5,665,090	\$6,616,358	\$951,268	16.79%