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September 25, 2024

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SEP 30 2024

BUDGET OFFICE

MEMORANDUM

TO: Jill Hayes, Budget Office Director

RE: Item D.3., Public Comment, Discussion, and Adoption of the Resolution Establishing Final Millages for Fiscal Year 2024-2025

The Board of County Commissioners, in special session on September 24, 2024, accepted public comment; discussed and approved each millage levy; and executed and adopted Resolution No. 24-094, establishing the final millage rates for Fiscal Year 2024-2025. Enclosed is a fully-executed Resolution.

Your continued cooperation is greatly appreciated.

Sincerely yours,

BOARD OF COUNTY COMMISSIONERS  
RACHEL M SADOFF, CLERK

/S/ **Kim Powell**

Kim Powell, Clerk to the Board

Encl. (1)

cc: Finance  
Tax Collector

RESOLUTION NO. 24-094

A RESOLUTION TO ADOPT FINAL MILLAGES PURSUANT TO CHAPTER 200, FLORIDA STATUTES, AUTHORIZING THE BOARD OF COUNTY COMMISSIONERS TO ADOPT FINAL MILLAGES FOR FISCAL YEAR 2024-2025 AND PROVIDING AN EFFECTIVE DATE.

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WHEREAS, Section 200.065, Florida Statutes, as amended, requires that the Board of County Commissioners of Brevard County, Florida, adopt a resolution specifying the millages to be levied for taxing entities of which the Board of County Commissioners of Brevard County, Florida, is the taxing authority; and

WHEREAS, Section 200.065, Florida Statutes, as amended, requires said resolution to state the percent, if any, by which the aggregate millage to be levied exceeds the rolled back/rolled forward millage; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, advertised its intent to adopt final millages; and

WHEREAS, the Board of County Commissioners of Brevard County, Florida, held a public hearing to adopt the millages; and

WHEREAS, the millages to be levied and the percent change from the aggregate rolled back/rolled forward rate as stated in Exhibit "A" of this resolution have been publicly read in full.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF BREVARD COUNTY, FLORIDA, that:

1. This resolution is hereby adopted under the provisions of Section 200.065, Florida Statutes, as amended.

2. The Board of County Commissioners, Brevard County, Florida, as taxing authority for the taxing entities identified in Exhibit “A”, which is attached hereto and made a part hereof by this reference, does hereby levy the millages specified in Exhibit “A”, and does hereby state the percent by which the aggregate millage to be levied is a change from the rolled back/rolled forward aggregate millage.

3. A certified copy of this resolution shall be filed with the Property Appraiser and the Tax Collector of Brevard County, Florida, and the Department of Revenue of the State of Florida.

4. This resolution shall take effect immediately upon its adoption.

DONE, ORDERED AND ADOPTED THIS 24th DAY OF SEPTEMBER, A.D., 2024.

ATTEST:

BOARD OF COUNTY COMMISSIONERS OF  
BREVARD COUNTY, FLORIDA

/S/ **Rachel Sadoff**  
Rachel Sadoff, Clerk

By: /S/ **Jason Steele**  
Jason Steele, Chair

As approved by the Board on September 24, 2024

## Exhibit A

### BREYARD COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTED MILLAGES FOR FISCAL YEAR 2024-2025

<u>Description</u>	FY 2024-2025 Tentative Millages (which are adopted and final)	% Change From Rolled-Back Millages	FY 2024-2025 Rolled-Back Millages	<u>FY 2024-2025 Ad Valorem Revenue</u>
<b>Operating:</b>				
Brevard County BCC - Operating	2.9207	1.95%	2.8648	\$197,160,515
Brevard County Free Public Library District	0.3306	2.16%	0.3236	\$22,431,234
Brevard County Mosquito Control District	0.1367	2.63%	0.1332	\$9,275,105
Fire Control MSTU	0.4929	2.73%	0.4798	\$15,904,626
Recreation (District 1)	0.4281	2.91%	0.4160	\$3,564,026
Recreation Special District Operations & Maint (D4)	0.5036	1.61%	0.4956	\$3,476,368
Titusville-Cocoa Airport Authority	0.0000	N/A	0.0000	\$0
Law Enforcement	0.8699	2.87%	0.8456	\$25,720,707
Road & Bridge Maintenance D 1 MSTU	0.4980	2.98%	0.4836	\$2,674,083
Road & Bridge Maintenance D 2 MSTU	0.1687	2.68%	0.1643	\$1,226,881
Road & Bridge Maintenance D 3 MSTU	0.1901	2.98%	0.1846	\$595,665
Road & Bridge Maintenance D 4 MSTU	0.2212	2.84%	0.2151	\$1,999,483
Road & Bridge Maintenance D 5 MSTU	0.2938	3.12%	0.2849	\$694,775
Road & Bridge Maintenance D 4; North Beaches MSTU	0.1866	2.98%	0.1812	\$181,301
Road & Bridge Maintenance D 4 MI So MSTU	0.0984	2.71%	0.0958	\$26,269
Environmentally Endangered Lands (2024)	0.0467	2.64%	0.0455	\$3,168,598
Port St. John/Canaveral Gro-.es Recreation	0.2682	2.96%	0.2605	\$599,350
North Brevard Recreation Special District	0.1657	2.86%	0.1611	\$904,349
Merritt Island Recreation MSIU	0.2326	2.74%	0.2264	\$1,295,916
South Brevard Special Recreation District	0.2178	2.11%	0.2133	\$8,753,309
<b>Debt Service:</b>				
Environmentally Endangered Lands - Voted, Debt (2024)	0.0078	N/A	N/A	\$531,095
North Brevard Recreation Special District - Voted, Debt	0.2034	N/A	N/A	\$1,110,106
Merritt Island Recreation - Voted, Debt	0.0888	N/A	N/A	\$494,743
South Brevard Recreation Special District - Voted, Debt	0.0328	N/A	N/A	\$1,323,067

### AGGREGATE MILLAGE INFORMATION

Aggregate Rolled Back Rate	4.4390 mills
Aggregate Adopted Rate	4.4390 mills
Percentage Change	(0.00%)
Percentage Change from Aggregate Current Rate	(4.30%)