

Brevard County Budget by Agency

BOARD AGENCIES	FISCAL YEAR 2020-2021 TENTATIVE BUDGET
Board of County Commissioners	\$1,763,251
Budget Office	\$612,531
Central Services	\$4,423,317
County Attorney	\$1,683,800
County Manager's Office	\$1,071,627
Emergency Management	\$11,818,081
Fire Rescue Department	\$70,862,526
General Government Services	\$181,786,781
Housing and Human Services	\$18,391,834
Human Resources Office	\$128,244,411
Information Technology Department	\$7,075,714
Library Services Department	\$27,570,979
Mosquito Control	\$10,743,485
Natural Resources	\$252,830,467
Parks and Recreation Department	\$75,818,647
Planning and Development Department	\$57,672,202
Public Safety	\$4,526,895
Public Works Department	\$129,728,014
Solid Waste Management Department	\$118,895,334
Space Coast Government Television/Communications	\$322,451
Tourism Development Office	\$31,813,488
Transit Services Department	\$34,966,278
UF/Brevard County Extension Services Office	\$954,810
Utility Services Department	\$104,398,835
Valkaria Airport	\$1,394,495
BOARD AGENCY TOTAL	\$1,279,370,253
CONSTITUTIONAL OFFICERS	FISCAL YEAR 2020-2021 TENTATIVE BUDGET
Clerk to the Board	\$2,100,000
Property Appraiser's Office	\$2,089,645
Sheriff's Office	\$140,684,870
Supervisor of Elections	\$5,676,094
Tax Collector's Office	\$3,145,205
CONSTITUTIONAL OFFICERS TOTAL	\$153,695,814

COURT OPERATIONS	FISCAL YEAR 2020-2021 TENTATIVE BUDGET
Judicial Branch Administration	\$520,753
Judicial Support	\$5,063,068
Law Library Office	\$383,743
State Attorney's Office	\$307,089
COURT OPERATIONS TOTAL	\$6,274,653

OUTSIDE AGENCIES	FISCAL YEAR 2020-2021 TENTATIVE BUDGET
Melbourne-Tillman Water Control District	\$4,293,717
Merritt Island Redevelopment Agency (MIRA)	\$5,712,129
North Brevard Economic Development Zone	\$10,657,634
Titusville-Cocoa Airport Authority	\$0
Transportation Planning Office	\$1,901,072
OUTSIDE AGENCIES TOTAL	\$22,564,552

BREVARD COUNTY	FISCAL YEAR 2020-2021 TENTATIVE BUDGET
BREVARD COUNTY TOTAL	\$1,461,905,272

Expenditure Summary of All Funds

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
0001-0999	General Fund	297,744,793	310,639,302	298,418,761	-3.93%
1000-1999,7999	Special Revenue Funds	623,250,274	802,748,450	733,439,683	-8.63%
2000-2999	Debt Service Funds	23,835,730	40,484,015	28,925,253	-28.55%
3000-3999	Capital Projects Funds	7,288,175	4,647,144	3,758,916	-19.11%
4000-4999	Enterprise Funds	243,215,745	269,190,926	262,872,084	-2.35%
5000-5999	Internal Service Funds	139,353,700	139,050,848	134,604,562	-3.20%
0001-5999,7999	TOTALS - ALL FUNDS	1,334,688,417	1,566,760,685	1,462,019,259	-6.69%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
0001	GENERAL REVENUE	246,896,520	261,141,322	254,328,719	-2.61%
0002	GENERAL REV UNINC	14,653,771	14,714,162	12,947,339	-12.01%
0003	SUPV OF ELECTIONS	5,655,484	6,608,255	5,676,094	-14.11%
0004	NATURAL RESOURCES	3,476,751	3,809,054	3,486,015	-8.48%
0005	EMERGENCY MANAGEMENT	795,886	731,832	708,185	-3.23%
0009	CENTRAL CASHIER	187,366	256,980	348,701	35.69%
0012	FINE & FORFEITURE	282,827	443,010	307,089	-30.68%
0014	JUDICIAL PROGRAMS	175,559	166,576	157,968	-5.17%
0016	CENTRAL PARKS	8,122,021	6,066,380	5,724,059	-5.64%
0017	WICKHAM PARK	2,228,017	2,433,249	1,617,628	-33.52%
0020	VALKARIA AIRPORT	865,581	1,052,777	1,076,495	2.25%
0021	CO-WIDE PARKS & REC	47,650	50,490	47,674	-5.58%
0022	MANATEE HAMMOCK PARK	1,461,720	1,571,782	1,459,777	-7.13%
0023	LONG POINT PARK D/3	2,285,993	1,469,330	1,165,181	-20.70%
0027	PERMITTING & ENFORCE	1,455,314	1,548,315	1,594,805	3.00%
0030	LAND DEVELOPMENT	2,893,580	3,011,805	2,507,230	-16.75%
0031	800 MHZ OPERATING	2,373,346	1,760,842	1,523,113	-13.50%
0032	BEACH COASTAL MGMT	1,107,516	861,252	590,641	-31.42%
0033	ENG REVIEW/INSPECT	2,382,634	2,483,125	2,683,241	8.06%
0035	AFFORDABLE HOUSING	397,257	458,764	468,807	2.19%
0001-0999	Totals - General Fund	297,744,793	310,639,302	298,418,761	-3.93%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
1010	NORTH PARKS	22,593,724	17,517,807	14,675,640	-16.22%
1011	PSJ/CAN GROVES MSTU	644,463	595,985	623,202	4.57%
1019	PARKS SOUTH AREA OPE	16,062,450	18,409,790	15,126,750	-17.83%
1020	MI PARKS REF MSTU	1,428,372	1,387,325	1,589,969	14.61%
1030	PARKS & REC D/4	3,822,521	3,972,675	3,747,812	-5.66%
1040	LIBRARY SYSTEM ENDOW	3,952	4,313	4,594	6.52%
1041	S BREVARD/MICCO LIBR	279,935	270,818	171,821	-36.55%
1042	CAPE CANAVERAL ENDOW	8,022	8,460	8,721	3.09%
1043	COCOA LIBR ENDOW	34,100	41,956	50,171	19.58%
1044	COCOA BEACH LIBR END	592,968	510,785	506,165	-0.90%
1045	EAU GALLIE LIBR END	24,193	24,980	26,020	4.16%
1046	W MELBOURNE LIBR END	92,584	87,649	84,399	-3.71%
1047	MELBOURNE LIBR END	22,047	24,071	26,320	9.34%
1048	MERRITT ISL LIBR END	3,728	3,454	2,777	-19.60%
1049	N BREVARD LIBR END	211,343	212,192	214,572	1.12%
1050	SATELLITE BCH ENDOW	25,343	22,531	23,473	4.18%
1051	STONE COMM LIBR END	3,646	1,799	1,885	4.78%
1052	MIMS/SCOTTSMOOR END	5,616	5,758	5,920	2.81%
1053	SUNTREE LIBR ENDOW	30,916	31,037	32,844	5.82%
1054	FT DEGROODT LIBR END	171	175	204	16.57%
1055	PT ST JOHN LIBR END	36,709	37,453	38,214	2.03%
1056	TALKING BOOKS ENDOW	4,641	5,130	5,564	8.46%
1058	PALM BAY/ PT MAL END	3,262	3,657	3,787	3.55%
1059	HOMEBOUND ENDOWMENT	116	117	120	2.56%
1060	MELB BCH LIBR END	29,823	31,397	32,752	4.32%
1061	MOBILE LIBRARY ENDOW	171,862	174,292	13,770	-92.10%
1062	CREATIVE LAB ENDOWME	5,245	3,663	3,799	3.71%
1070	LIBRARY SERVICES	25,674,676	27,364,469	25,913,087	-5.30%
1075	LIBRARY IMPACT FEE	183,901	260,186	372,026	42.98%
1080	BUILDING CODE COMPL	11,144,066	11,137,268	9,820,567	-11.82%
1090	MOSQUITO CTRL-LOCAL	10,147,330	10,522,893	10,743,485	2.10%
1110	SURFACE WATER IMPVMT	2,792,906	2,717,892	2,719,345	0.05%
1111	SURFACE WATER MSBU-1	6,433,719	7,704,148	6,429,781	-16.54%
1112	SURFACE WATER MSBU-2	5,290,922	5,793,225	6,367,843	9.92%
1113	SURFACE WATER MSBU-3	1,760,491	2,058,584	2,180,957	5.94%
1114	SURFACE WATER MSBU-4	3,783,784	3,706,086	4,495,396	21.30%
1115	SURFACE WATER MSBU-5	1,001,853	1,319,652	1,435,635	8.79%
1131	ROAD & BRIDGE MSTU-1	4,169,788	4,946,765	3,253,477	-34.23%
1132	ROAD & BRIDGE MSTU-2	1,594,183	1,655,503	1,385,110	-16.33%
1133	ROAD & BRIDGE MSTU-3	1,402,865	1,539,178	1,242,786	-19.26%
1134	ROAD & BRIDGE MSTU-4	3,152,552	3,528,420	2,255,408	-36.08%
1135	ROAD & BRIDGE MSTU-5	1,549,300	1,809,596	1,037,890	-42.65%
1136	ROAD & BRDG MSTU-4MI	168,826	191,933	157,891	-17.74%
1137	ROAD & BRDG MSTU4BCH	876,150	819,517	821,226	0.21%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
1138	R&B DIST 2 DREDGING	901,392	747,376	796,178	6.53%
1159	WEST MELB CRA ROADS	103,149	258,706	267,889	3.55%
1160	LOGT/ENGINEER PROJ	13,684,840	11,814,238	8,437,773	-28.58%
1161	LOGT-BONDS	6,508,755	25,923,197	5,411,561	-79.12%
1162	PINEDA CSWY EXTEN	2,866,583	3,844,178	4,354,262	13.27%
1163	LOGT BONDS 2005	6,394,042	0	0	N/A
1167	SEA RAY BRIDGE PROJECT	0	2,010,000	3,040,612	51.27%
1168	TRANSPORTATION REIMB	10,601,602	10,760,442	7,913,731	-26.46%
1170	5TH & 6TH GAS TAX	17,180,021	14,109,264	14,021,829	-0.62%
1176	CGT BONDS DEBT SERV	3,419,447	2,916,113	0	N/A
1180	COUNTYWIDE RD & BRDG	31,205,172	37,140,024	33,153,361	-10.73%
1182	W MELB-S WICKHAM RD	131,670	0	0	N/A
1189	COCOA-INTLOCAL AGREE	108,213	50,000	0	N/A
1192	MELB-WICKHAM RD	8,193	0	0	N/A
1200	IMPACT FEE ADMINISTR	111,993	115,241	131,761	14.34%
1208	TRANSP IMPACT FEE D8	284,216	428,506	961,008	124.27%
1209	TRANSP IMPACT FEE D9	2,496,248	3,185,406	2,033,715	-36.16%
1211	TRANSP IMP FEE NML	2,363,219	3,926,192	5,285,212	34.61%
1212	TRANSP IMP FEE CML	5,771,836	7,906,905	7,779,239	-1.61%
1213	TRANSP IMP FEE SML	2,941,331	8,035,550	5,550,100	-30.93%
1228	TRANSP IMPACT FEE D8	602,374	620,571	613,556	-1.13%
1229	TRANSP IMPACT FEE D9	623,046	124,242	125,842	1.29%
1230	TRN IMP FEE PROJ NML	1,439,417	1,471,945	991,945	-32.61%
1231	TRN IMP FEE PROJ CML	689,858	604,584	624,084	3.23%
1232	TRN IMP FEE PROJ SML	946,187	1,320,214	364,014	-72.43%
1255	EFIF NORTH	2,781,416	4,997,445	3,500,378	-29.96%
1256	EFIF SOUTH	11,582,940	16,613,822	14,502,596	-12.71%
1260	SOIRL TRUST FUND	122,240,826	169,211,036	206,724,815	22.17%
1310	FIRE/RESCUE IMP FEE	318,043	384,257	451,714	17.56%
1313	EMERG SVC IMP FEE D3	79,598	80,929	55,908	-30.92%
1320	CORRECTIONAL IMP FEE	1,241,069	1,143,412	1,474,334	28.94%
1330	EMRG SRVC IMP FEE ML	324,428	418,840	542,274	29.47%
1331	EM SRV IMP FEE-VIERA	35,498	37,564	29,934	-20.31%
1350	FIRE ASSESSMENT	24,927,710	24,193,566	25,401,107	4.99%
1351	EMS	25,602,642	29,073,895	28,982,159	-0.32%
1354	FIRE REFERENDUM MSTU	14,304,256	13,892,126	14,095,353	1.46%
1360	PUBLIC SAFETY IS	79,057	585,583	0	N/A
1361	DISPATCH	2,335,700	2,609,643	2,383,907	-8.65%
1362	OCEAN RESCUE	1,848,519	0	0	N/A
1363	HAZ MAT	85,800	0	0	N/A
1370	DRIVER EDUCATION SAF	666,487	759,159	733,955	-3.32%
1380	E-911 IMPROVEMENTS	6,861,035	7,413,489	7,197,759	-2.91%
1382	800 MHZ SURCHARGE	1,888,347	1,587,694	1,086,295	-31.58%
1383	800 MHZ RECONFIG	239,046	219,446	176,183	-19.71%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
1384	EOC PROJECT	59,000	234	0	N/A
1392	SOLICITATION ASSESMT	20,995	9,883	5,924	-40.06%
1394	CRIME PREVENTION	228,976	79,298	115,924	46.19%
1395	DRUG ABUSE TRUST	124,603	110,451	93,810	-15.07%
1396	ENVIRONMENTAL TRUST	189,770	197,550	199,070	0.77%
1400	COURT RELATED TECH	1,392,439	1,457,164	1,426,688	-2.09%
1401	CRIM JUST EDUCATION	98,261	84,000	74,000	-11.90%
1402	STATE COURT FACIL	2,917,382	3,246,571	3,067,198	-5.52%
1403	ST CT LOCAL REQMENTS	264,565	265,854	268,719	1.08%
1404	LEGAL AID	283,559	283,559	275,045	-3.00%
1405	LAW LIBRARY	401,474	398,945	383,743	-3.81%
1406	JUV ALT PROGRAMS	297,611	298,687	300,463	0.59%
1407	CROSSING GUARD SURCH	652,354	693,750	625,098	-9.90%
1408	TEEN COURT COURT CST	198,396	198,396	163,329	-17.68%
1410	SHERIFF CO-WIDE MSTU	24,469,930	25,179,940	25,895,999	2.84%
1414	SHERIFF EDUCATION TR	30,178	24,000	24,000	0.00%
1415	SHERIFF CONF PROP TR	195,000	195,000	160,691	-17.59%
1416	INMATE COMM/WELFARE	1,150,000	1,170,000	843,052	-27.94%
1417	SPAY/NEUTER TRUST	0	0	10,000	NEW
1418	ANIMAL CONTROL FINES	0	0	10,443	NEW
1440	TOURIST DEV TAX	1,609,531	1,900,768	1,540,617	-18.95%
1441	TDC-PROMO/ADV	6,781,090	6,938,950	4,291,557	-38.15%
1442	TDC-BEACH IMPVMT	15,054,517	17,991,201	11,940,199	-33.63%
1443	TDC-CONVENTIONS	7,760,758	8,693,549	8,778,260	0.97%
1444	TDC-DISASTER (\$300K)	1,000,000	1,003,091	1,121,954	11.85%
1445	TDC - INFORMATION CT	565,386	298,205	182,475	-38.81%
1446	TDC-CULTURAL/SPEC EV	777,634	844,262	376,616	-55.39%
1447	TDC - ZOO 3RD CENT	732,094	747,929	446,925	-40.24%
1448	4TH CENT TOURIST TAX	500,000	358,106	389,146	8.67%
1450	TDC 4TH CENT CAPITAL	513,563	1,004,287	1,206,187	20.10%
1470	CDBG	2,546,207	1,353,445	1,889,827	39.63%
1472	HOME GRANT	2,448,381	3,343,072	4,401,707	31.67%
1473	WEATHERIZATION GRANT	456,835	468,427	308,078	-34.23%
1474	NSP GRANT	206,495	213,015	213,015	0.00%
1475	NSP-3 GRANT	402,074	382,074	374,971	-1.86%
1477	HEALTH DEPT SEC 108	129,948	123,722	121,682	-1.65%
1478	W CANAVERAL SEC 108	136,080	132,090	129,923	-1.64%
1490	SHIP TRUST FUND	4,216,123	2,013,359	4,856,540	141.22%
1510	MIRA	3,445,593	4,897,160	5,712,129	16.64%
1520	NBEDZ	6,942,612	9,639,807	10,657,634	10.56%
1610	EELS-AD VALOREM	2,995,450	3,151,101	3,247,301	3.05%
1612	MGMT ENDOWMENT-EELS	727,213	754,595	769,070	1.92%
1700	GRANTS FUND	71,872,632	54,285,723	37,790,084	-30.39%
1702	SOE GRANT MATCH	9,606	10,834	0	N/A

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
1720	CORONAVIRUS RELIEF	0	105,034,237	70,000,000	-33.36%
7999	SCTPO	2,351,674	2,272,775	1,901,072	-16.35%
1000-1999,7999	Totals - Special Revenue Funds	623,250,274	802,748,450	733,439,683	-8.63%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
2030	LTD ADVAL TAX 91&93	6,668,760	7,003,251	6,212,191	-11.30%
2040	NORTH PARKS REF DEBT	741,690	1,205,746	1,602,926	32.94%
2042	MI PARKS REF DEBT	846,278	1,314,994	1,727,251	31.35%
2044	SOUTH PARKS REF DEBT	3,965,047	6,032,837	7,848,633	30.10%
2049	NON AD REF VAL 2018	4,391,061	4,340,172	4,323,747	-0.38%
2072	TDC REV BOND 2018A	567,884	1,067,361	1,079,402	1.13%
2090	SALES TAX BONDS	255,628	255,091	256,777	0.66%
2110	SALES TAX BONDS 01	1,203,090	599,697	594,979	-0.79%
2112	SLS TAX REV BDS 2005	1,089,293	1,084,859	1,082,374	-0.23%
2199	RIOLINDO DREDG MSBU	30,353	0	0	N/A
2200	TREASURE LN II PAV D	3,087	0	0	N/A
2250	NONADV REV NOTE 2010	1,133,504	1,126,833	1,119,118	-0.68%
2260	NONADV REV NOTE 2012	393,154	395,509	392,656	-0.72%
2290	NON AD VAL SER 2014	1,116,151	14,431,109	1,056,294	-92.68%
2300	NON AD VAL SER 2018A	1,430,750	1,626,556	1,628,905	0.14%
2000-2999	Totals - Long-Term Debt Service Funds	23,835,730	40,484,015	28,925,253	-28.55%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
3021	N PRECINCT / SOE	289,500	55,560	0	N/A
3022	800 MHZ IMPROVEMENTS	1,307,467	94,175	0	N/A
3050	VALKARIA AIRPORT	488,829	40,000	0	N/A
3113	BBIP/P&R COUNTYWIDE	1,416,250	1,557,264	1,465,881	-5.87%
3140	NORTH PARKS REF PROJ	306,504	314,969	0	N/A
3143	SOUTH PARKS REF PROJ	383,990	275,000	0	N/A
3152	MERRITT ISLAND/BEACH	865,819	386,576	360,000	-6.87%
3154	PR D/3 BEACH&RIVERFR	24,073	24,525	0	N/A
3216	EELS-SOUTH	735,181	750,779	772,944	2.95%
3219	LTD AD VALOREM 2004	1,163,110	1,148,296	1,160,091	1.03%
3301	TOURISM BOND PROJECT	307,452	0	0	N/A
	Totals - Capital Project Funds	7,288,175	4,647,144	3,758,916	-19.11%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
4010	SOLID WASTE MGMT O&M	24,409,724	24,700,626	26,323,076	6.57%
4011	SOLID WASTE R&R	26,508,073	27,117,399	26,436,594	-2.51%
4013	SOLID WASTE IMPACT	4,875,127	5,744,267	5,766,837	0.39%
4014	SWMD LANDFILL ESCROW	35,522,296	38,089,998	36,782,217	-3.43%
4018	SWMD DEBT SERVICE	875,729	868,399	871,300	0.33%
4110	SOLID WST COLLECTION	17,921,188	17,691,353	22,715,310	28.40%
4130	SCAT/TRANSIT	5,980,202	4,545,979	3,434,780	-24.44%
4135	SCAT GRANTS	4,201,698	4,961,107	4,183,735	-15.67%
4136	SCAT CAPITAL	11,456,445	27,623,799	27,230,321	-1.42%
4140	SCAT/TRANSIT CAPITAL	105,197	117,432	117,442	0.01%
4150	WATER RESOURCES O&M	32,638,320	37,829,187	38,379,808	1.46%
4151	WATER RESOURCES IMP	11,637,266	15,902,227	14,763,460	-7.16%
4152	WATER RES R&R RESERV	1,500,000	1,500,000	1,500,000	0.00%
4153	WATER RESOURCES CIP	34,878,072	33,188,286	32,221,000	-2.91%
4158	WR UTIL BONDS D/S	1,470,832	1,597,518	1,595,153	-0.15%
4163	WR FDEP PROJECT	13,000,000	12,109,542	3,900,000	-67.79%
4164	WR FDEP LOAN	1,147,595	1,175,805	4,548,750	286.86%
4250	WR BAREFOOT BAY UTIL	4,033,079	3,989,484	4,175,077	4.65%
4251	WR BAREFOOT BAY DEBT	1,028,345	1,887,849	1,883,564	-0.23%
4252	BAREFOOT BAY CON FEE	32,011	67,542	182,176	169.72%
4254	BAREFOOT BAY CONSTR	2,444,389	1,122,848	1,142,500	1.75%
4257	BFB 2009A DEBT	106,335	106,892	107,347	0.43%
4311	PARKS GOLF COURSES	549,151	318,197	317,920	-0.09%
4800	MELB-TILLMAN WATER	4,525,226	4,471,512	4,293,717	-3.98%
4820	TICO AIRPORT AUTH	2,369,445	2,463,678	0	N/A
Totals - Enterprise Funds		243,215,745	269,190,926	262,872,084	-2.35%

Fund	Description	Final Budget	Current	Tentative	Percent Increase/ (Decrease)
		Fiscal Year 2018-2019	Budget Fiscal Year 2019-2020	Budget Fiscal Year 2020-2021	
5011	COMMUNICATIONS	6,823,542	7,315,771	7,075,714	-3.28%
5050	RISK MANAGEMENT	34,508,447	32,475,174	32,258,848	-0.67%
5051	EMPLOYEE BENEFITS	98,021,711	99,259,903	95,270,000	-4.02%
Totals - Internal Service Funds		139,353,700	139,050,848	134,604,562	-3.20%

		Final Budget	Current	Tentative	Percent
		Fiscal Year	Budget Fiscal	Budget Fiscal	Increase/
		2018-2019	Year	Year	(Decrease)
		2018-2019	2019-2020	2020-2021	2020-2021
Brevard County					
Grand Total		1,334,688,417	1,566,760,685	1,462,019,259	-6.69%