

**Save Our Indian River Lagoon Performance Tables – Fiscal Year 22/23 Quarter 1**

\*Projects Completed; + Project using contingency funds; FY=Fiscal Year; TBD = To Be Determined; WWTF = Waste Water Treatment Facility

**Table 1. Public Education Performance Table**

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
58a	Expanded Fertilizer Education	Brevard County	\$625,000	6,613	813	Complete	Complete	100%	67%
58b	Grass Clippings Campaign	Brevard County	\$200,000	17,800	1,200	Complete	Complete	100%	53%
58c	Septic System Maintenance Education	Brevard County	\$300,000	4,466	TBD	Complete	Complete	100%	67%
193	Oyster Gardening*	Brevard Zoo	\$300,000	N/A	N/A	Complete	Complete	100%	100%
227	Restore Our Shores: Community Collaborative	Brevard Zoo	\$1,000,000	N/A	N/A	Complete	Complete	100%	15%
<b>Public Education Total</b>			<b>\$2,425,000</b>	<b>28,879</b>	<b>2,013</b>				

**Table 2. Waste Water Treatment Facility Upgrades for Reclaimed Water Performance Table**

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
99	Cocoa Beach Water Reclamation Facility Upgrade*	Cocoa Beach	\$945,000	2,520	685	Complete	Complete	100%	100%
59	City of Melbourne Grant Street Water Reclamation Facility	Melbourne	\$6,769,500	18,052	9,671	Complete	Complete	100%	
2016-17	City of Palm Bay Water Reclamation Facility*	Palm Bay	\$3,634,900	20,240	102	Complete	Complete	100%	100%
2016-2	City of Titusville Osprey WWTF+	Titusville	\$8,300,000	12,286	TBD	Complete	Complete	100%	95%
138	Ray Bullard Water Reclamation Facility Biological Nutrient Removal Upgrades	West Melbourne	\$4,260,000	11,360	3,302	Complete	Complete	60%	
216	City of Rockledge Flow Equalization Basin Project	Rockledge	\$2,054,795	5,365	N/A	Complete	Complete	100%	9%
<b>WWTF Upgrades for Reclaimed Water Total</b>			<b>\$25,964,195</b>	<b>69,823</b>	<b>13,760</b>				

**Table 3. Rapid Infiltration Basin/Sprayfield Upgrades Performance Table**

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
6	Long Point Park Upgrade*	Brevard County	\$22,207	163	TBD	Complete	Complete	100%	100%
196	Sterling House Condominium Sprayfield	Property Owner	\$60,000	154	TBD				
<b>Rapid Infiltration Basin/Sprayfield Upgrades Total</b>			<b>\$82,207</b>	<b>317</b>	<b>TBD</b>				

**Table 4. Package Plant Connection Performance Table**

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
192	Oak Point Wastewater Treatment Facility Improvements	Property Owner	\$279,000	186	TBD	Complete	Complete	100%	100%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
202	Merritt Island Utility Company	Property Owner	\$1,349,445	1,367	TBD				
228	Indian River Shores Trailer Park Wastewater Treatment Facility	Property Owner	\$528,627	450	TBD				
	<b>Package Plant Connection Total</b>		<b>\$2,157,072</b>	<b>2,003</b>	<b>TBD</b>				

Table 5. Sewer Laterals Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
63ab	Satellite Beach Pilot & Countywide Repair/Replacement (332 repairs completed)	Brevard County	\$840,000	5,056	188	Complete	Complete	100%	41%
114	Barefoot Bay Lateral Smoke Testing*	Brevard County	\$90,000	-	TBD	Complete	Complete	100%	100%
115	South Beaches Lateral Smoke Testing*	Brevard County	\$200,000	-	TBD	Complete	Complete	100%	100%
116	Merritt Island Lateral Smoke Testing*	Brevard County	\$250,000	-	TBD	Complete	Complete	100%	100%
100	Osprey Basin Lateral Repair Project	Titusville	\$200,000	640	TBD	Complete	Under Review		
	<b>Sewer Laterals Total</b>		<b>\$1,580,000</b>	<b>5,696</b>	<b>188</b>				

Table 6. Septic System Removal by Sewer Extension Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-27	Sharpes - Zone A (0 of 186 connected)	Brevard County	\$7,872,000	5,248	TBD	Complete	Complete	30%	
2016-29	South Banana - Zone B (0 of 41 connected)	Brevard County	\$1,372,500	915	TBD	Complete	Complete	52%	
2016-35	South Beaches - Zone A (1 of 37 connected)	Brevard County	\$1,959,000	1,306	TBD	Complete	Complete	29%	
2016-36	South Beaches - Zone O (0 of 4 connected)	Brevard County	\$133,488	136	TBD	Complete	Complete	100%	
2016-37	South Beaches - Zone P (0 of 15 connected)	Brevard County	\$300,348	489	TBD	Complete	Complete	100%	
2016-50	South Central - Zone C (0 of 140 connected)	Brevard County	\$6,600,000	5,146	TBD	Complete	Complete	100%	82%
3	Micco Sewer Line Extension (Phase I and II) (0 of 18 connected)	Brevard County	\$2,239,500	1,493	TBD	Complete	Complete	100%	1%
47	Sykes Creek - Zone N (0 of 91 connected)	Brevard County	\$4,176,000	2,784	TBD	Complete	Complete	99%	
48	Sykes Creek - Zone M (0 of 56 connected)	Brevard County	\$2,697,000	1,798	TBD	Complete	Complete	31%	
49	Sykes Creek - Zone T (0 of 148 connected)	Brevard County	\$5,040,000	3,360	TBD	Complete	Complete	31%	
136	Micco - Zone B (0 of 540 connected)	Brevard County	\$9,000,000	8,687	TBD	Complete	Complete	59%	
145	Merritt Island - Zone F (0 of 71 connected)	Brevard County	\$1,100,000	1,292	TBD	Complete	Complete	52%	
146	Merritt Island - Zone C (0 of 43 connected)	Brevard County	\$1,580,000	1,419	TBD	Complete	Complete	50%	
147	Sykes Creek - Zone R (0 of 192 connected)	Brevard County	\$4,387,500	2,925	TBD	Complete	Complete	54%	
148	North Merritt Island - Zone E (0 of 195 connected)	Brevard County	\$3,811,500	2,541	TBD	Complete	Complete	60%	
150	South Central - Zone D (0 of 94 connected)	Brevard County	\$4,774,500	3,387	TBD	Complete	Complete	23%	
151	Merritt Island - Zone G (0 of 1,146 connected)	Brevard County	\$16,617,000	11,078	TBD	Complete	Complete	39%	
152	Sharpes - Zone B (0 of 136 connected)	Brevard County	\$4,038,000	2,692	TBD	Complete	Complete	30%	

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
153	Cocoa - Zone C (0 of 273 connected)	Brevard County	\$800,000	3,499	TBD	Complete	Complete	11%	
203	South Central - Zone A (0 of 101 connected)	Brevard County	\$5,482,500	3,655	TBD	Complete	Complete	4%	
2016-31/32	City of Cocoa - Zones J & K	Cocoa	\$5,622,000	3,748	TBD				
2016-28	South Central - Zone D (Melbourne) (0 of 28 connected)	Melbourne	\$265,500	177	TBD				
2016-33	City of Melbourne (0 of 26 connected)	Melbourne	\$867,672	878	TBD				
2020-34	South Central - Zone F/Pineapple Avenue (5 of 61 connected)	Melbourne	\$1,701,972	1,688	TBD	Complete	Complete	100%	8%
4	Hoag Sewer Conversion (3 of 5 connected)	Melbourne	\$86,031	101	TBD	Complete	Complete	100%	60%
5	Pennwood Sewer Conversion (2 of 5 connected)	Melbourne	\$40,632	48	TBD	Complete	Complete	100%	60%
61	Riverside Drive Septic-to-Sewer Conversion (1 of 12 connected)	Melbourne	\$262,044	305	TBD	Complete	Complete	100%	54%
62	Roxy Avenue Septic-to-Sewer Conversion (2 of 6 connected)	Melbourne	\$88,944	102	TBD	Complete	Complete	100%	60%
189	Avenida del Rio Septic to Sewer (0 of 3 connected)	Melbourne	\$70,000	71	TBD				
190	Bowers Septic to Sewer (0 of 6 connected)	Melbourne	\$147,000	120	TBD				
191	Kent and Villa Espana Septic to Sewer Conversion (0 of 37 connected)	Melbourne	\$710,000	542	TBD	Complete	Complete	100%	25%
2	Merritt Island Septic Phase Out Project (74 of 74 connected)*	Merritt Island Redevelopment Agency	\$320,000	2,492	TBD	Complete	Complete	100%	100%
2016-39	City of Palm Bay – Zone A (0 of 77 connected)	Palm Bay	\$2,569,644	2,136	TBD				
2016-46	City of Palm Bay – Zone B (0 of 249 connected)	Palm Bay	\$8,309,628	6,809	TBD				
2016-30	City of Rockledge (0 of 15 connected)	Rockledge	\$500,580	712	TBD				
2016-40	Rockledge - Zone B (0 of 160 connected)	Rockledge	\$5,339,520	4,037	TBD				
1	Breeze Swept Septic to Sewer Connection (143 of 143 connected)*	Rockledge	\$880,530	2,002	TBD	Complete	Complete	100%	100%
2016-38	City of Titusville - Zone H (0 of 35 connected)	Titusville	\$1,168,020	910	TBD				
109	City of Titusville - Zones A-G (0 of 18 connected)	Titusville	\$1,201,392	642	TBD	Complete	Complete	90%	
60	Sylvan Estates Septic-to-Sewer Conversion (59 connected)*	West Melbourne	\$1,561,215	1,073	TBD	Complete	Complete	100%	100%
224	Lake Ashley Circle (0 of 46 connected)	West Melbourne	\$1,704,000	1,136	TBD	Complete	Complete	90%	
225	Dundee Circle and Manor Place (0 of 60 connected)	West Melbourne	\$2,248,500	1,499	TBD	Complete	Complete	30%	
	<b>Septic System Removal by Sewer Extension Total</b>		<b>\$119,645,660</b>	<b>95,078</b>	<b>TBD</b>				

Table 7. Septic System Removal by Sewer Connection Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Contracts Completed	Total TN Reduction (lbs/yr)
2016-16	Banana Septic System 144 Quick Connections	Private Citizens	\$ 1,905,729	7	3	67
2016-18	North IRL Septic System 463 Quick Connections	Private Citizens	\$ 6,018,000	48	41	1004
2016-19	Central IRL Septic System 269 Quick Connections	Private Citizens	\$ 3,354,000	8	2	51
222	Hedgecock/Grabowsky & Desoto Fields	Satellite Beach	\$ 39,447	1	0	0
	<b>Septic System Removal by Sewer Connection Total</b>		<b>\$ 11,317,176</b>	<b>64</b>	<b>46</b>	<b>1122</b>

Table 8. Septic System Upgrades Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	Applications Contracted	Contracts Completed	Total TN Reduction (lbs/yr)
51	Banana River Lagoon 100 Septic System Upgrades	Private Citizens	\$ 1,800,000	18	10	193
52	North IRL 586 Septic System Upgrades	Private Citizens	\$ 10,548,000	74	40	946
53	Central IRL 939 Septic System Upgrades	Private Citizens	\$ 16,885,106	157	68	1607
	<b>Septic System Upgrades Total</b>		<b>\$ 29,233,106</b>	<b>249</b>	<b>118</b>	<b>2746</b>

Table 9. Stormwater Projects Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-41	Banana River Lagoon 68 Basin Projects	Brevard County	\$14,324,135	63,789	8,421				
2016-42	North IRL 95 Basin Projects	Brevard County	\$22,114,028	118,696	15,673				
2016-43	Central IRL 8 Basin Projects	Brevard County	\$3,258,500	19,832	2,617				
18	Basin 62 Denitrification Retrofit of Johns Road Pond*	Brevard County	\$105,512	1,199	TBD	Complete	Complete	100%	100%
22	Basin 1387 Kingsmill-Aurora Phase Two	Brevard County	\$367,488	4,176	814	Complete	Complete	30%	
23	Basin 41 Denitrification Retrofit of Huntington Pond	Brevard County	\$104,720	1,190	TBD	Complete	Complete	75%	
24	Basin 71 Denitrification Retrofit of Flounder Creek Pond	Brevard County	\$75,328	856	TBD	Complete	Complete	100%	
85	Basin 1304 Bioreactor*	Brevard County	\$90,000	958	127	Complete	Complete	100%	100%
87	Basin 2134 Fleming Grant Biosorption Activated Media*	Brevard County	\$56,588	602	91	Complete	Complete	100%	100%
89	Basin 1298 Bioreactor*	Brevard County	\$86,198	917	116	Complete	Complete	100%	100%
90	Basin 51 Johns Road Pond Biosorption Activated Media*	Brevard County	\$23,030	245	37	Complete	Complete	100%	100%
91	Basin 100 Burkholm Road Biosorption Activated Media*	Brevard County	\$64,390	685	104	Complete	Complete	100%	100%
92	Basin 115 Carter Road Biosorption Activated Media*	Brevard County	\$62,510	665	101	Complete	Complete	100%	100%
93	Basin 193 Wiley Ave Biosorption Activated Media*	Brevard County	\$82,735	954	144	Complete	Complete	100%	100%
94	Basin 832 Broadway Pond Biosorption Activated Media*	Brevard County	\$42,864	456	69	Complete	Complete	100%	100%
117	Basin 10 County Line Road Woodchip Bioreactor*	Brevard County	\$72,773	597	90	Complete	Complete	100%	100%
118	Basin 26 Sunset Road Serenity Park Woodchip Bioreactor*	Brevard County	\$73,810	605	92	Complete	Complete	100%	100%
119	Basin 141 Irwin Avenue Woodchip Bioreactor*	Brevard County	\$69,174	567	86	Complete	Complete	100%	100%
121	Basin 2258 Babcock Road Woodchip Bioreactor	Brevard County	\$50,203	412	62	Complete	Complete	13%	
122	Basin 22 Huntington Road Serenity Park Woodchip Bioreactor*	Brevard County	\$40,077	329	50	Complete	Complete	100%	100%
205	Basin 998 Hampton Homes	Brevard County	\$194,400	TBD	TBD	Complete	Complete		
206	Basin 1066 Angel Ave	Brevard County	\$232,200	TBD	TBD	Complete	Complete		
207	Basin 1124 Elliot Canal	Brevard County	\$148,100	TBD	TBD	Complete	Complete		

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
213	Johnson Junior High Denitrification Media Chamber Modification	Brevard County	\$64,478	206	TBD	Complete	Complete	100%	100%
215	Basin 960 Pioneer Road Denitrification	Brevard County	\$38,850	105	3	Complete	Complete	90%	
220	Basin 1398 Sand Dollar Canal Bioreactor	Brevard County	\$198,024	444	70	Complete	Complete		
229	Basin 1280B Flamingo Road Denitrification	Brevard County	\$71,645	161	31	Complete	Complete	90%	
230	Basin 1304B West Arlington Road Denitrification	Brevard County	\$96,425	216	TBD	Complete	Complete	90%	
231	Basin 89 Scottsmoor I Aurantia Road Denitrification	Brevard County	\$245,100	1,706	292	Complete	Complete	100%	85%
13	Central Boulevard Baffle Box*	Cape Canaveral	\$34,700	481	14	Complete	Complete	100%	100%
14	Church Street Type II Baffle Box*	Cocoa	\$88,045	937	135	Complete	Complete	100%	100%
124	Floating Wetlands to Existing Stormwater Ponds*	Cocoa	\$1,497	12	3	Complete	Complete	100%	100%
125	Diamond Square Stormwater Pond	Cocoa	\$10,383	85	23				
129	Forrest Avenue 72-inch Outfall Baseflow Capture/Treatment	Cocoa	\$13,956	94	12				
177	North and South Lakemont Ponds Floating Wetlands*	Cocoa	\$13,054	107	25	Complete	Complete	100%	100%
64	Stormwater Low Impact Development Convair Cove 1 – Blakey Boulevard*	Cocoa Beach	\$4,650	30	3	Complete	Complete	100%	100%
65	Stormwater Low Impact Development Convair Cove 2 – Dempsey Drive*	Cocoa Beach	\$4,495	29	3	Complete	Complete	100%	100%
219	McNabb Outfall Bioretention	Cocoa Beach	\$19,423	44	7				
221	Burris Way Alley West Stormwater Low Impact Development (WITHDRAWN)	Cocoa Beach	\$1,249	3	-				
127	Basin 5 Dry Retention*	Indialantic	\$16,680	113	18	Complete	Complete	100%	100%
16	Gleason Park Reuse*	Indian Harbour Beach	\$4,224	48	9	Complete	Complete	100%	100%
66	Big Muddy at Cynthia Baffle Box*	Indian Harbour Beach	\$67,532	436	58	Complete	Complete	100%	100%
34	Cliff Creek Baffle Box*	Melbourne	\$347,781	3,952	797	Complete	Complete	100%	100%
35	Thrush Drive Baffle Box*	Melbourne	\$322,200	3,661	773	Complete	Complete	100%	100%
67	Grant Place Baffle Box*	Melbourne	\$82,481	937	193	Complete	Complete	100%	100%
69	Apollo/GA Baffle Box	Melbourne	\$297,522	3,381	479				
95	Cherry Street Baffle Box	Melbourne	\$306,740	980	174				
96	Spring Creek Baffle Box	Melbourne	\$330,841	1,057	232				
88	Espanola Baffle Box	Melbourne	\$105,186	1,119	148				
169	Sherwood Park Stormwater Quality Project*	Melbourne	\$292,400	3,214	879	Complete	Complete	100%	100%
175	High School Baffle Box	Melbourne	\$144,326	1,183	319				
176	Funeral Home Baffle Box	Melbourne	\$58,682	481	129				
15	Bayfront Stormwater Project*	Palm Bay	\$30,624	348	83	Complete	Complete	100%	100%
128	Jackson Court Stormwater Treatment Facility*	Satellite Beach	\$8,266	56	8	Complete	Complete	100%	100%
179	Lori Laine Basin Pipe Improvement Project	Satellite Beach	\$17,525	117	21	Complete	Complete	100%	35%

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
68	Crane Creek/M-1 Canal Flow Restoration	St. Johns Water Management District	\$2,033,944	23,113	2,719	Complete	Complete	100%	
19	St. Teresa Basin Treatment*	Titusville	\$272,800	3,100	459	Complete	Complete	100%	100%
20	South Street Basin Treatment*	Titusville	\$86,856	987	156	Complete	Complete	100%	100%
21	La Paloma Basin Treatment*	Titusville	\$208,296	2,367	346	Complete	Complete	100%	100%
97	Titusville High School Baffle Box*	Titusville	\$111,813	1,190	166	Complete	Complete	100%	100%
98	Coleman Pond Managed Aquatic Plant System*	Titusville	\$11,438	1,240	198	Complete	Complete	100%	100%
110	Osprey Plant Pond Managed Aquatic Plant Systems*	Titusville	\$60,000	606	88	Complete	Complete	100%	100%
120	Draa Field Pond Managed Aquatic Plant Systems*	Titusville	\$31,281	256	38	Complete	Complete	100%	100%
174	St. Johns 2 Baffle Box	Titusville	\$243,070	1,992	611	Complete	Complete	100%	
178	Marina B Managed Aquatic Plant Systems*	Titusville	\$6,670	55	7	Complete	Complete	100%	100%
214	Sand Point Park Baffle Box	Titusville	\$137,135	438	71	Complete	Complete	60%	
123	Ray Bullard Water Reclamation Facility Stormwater Management Area*	West Melbourne	\$160,674	1,317	400	Complete	Complete	100%	100%
	<b>Stormwater Projects Total</b>		<b>\$48,441,724</b>	<b>280,134</b>	<b>38,894</b>				

Table 10. Vegetation Harvesting Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs)	TP Reductions (lbs)	Scope of Work Received	Contract Review Status	Design	Construction
112	County Wide Stormwater Pond Harvesting*	Brevard County	\$14,000	931	327	Complete	Complete	100%	100%
172	Horseshoe Pond Vegetative Harvesting*	Brevard County	\$8,140	4,536	242	Complete	Complete	100%	100%
209	Basin 1398 Sand Dollar Canal Harvesting	Brevard County	\$24,420	222	21	Complete	Complete	100%	
210	Basin 958 Pioneer Road Vegetation Harvesting	Brevard County	\$39,930	363	47	Complete	Complete	90%	
173	North and South Lakemont Ponds Vegetation Harvesting	Cocoa	\$1,980	18	4				
208	Maritime Hammock Preserve Stormwater Pond Vegetation Harvesting*	Cocoa Beach	\$7,700	143	5	Complete	Complete	100%	100%
211	Cocoa Beach Golf Course Stormwater Pond Harvesting	Cocoa Beach	\$216,150	1,965	135				
171	Mechanical Aquatic Vegetation Harvesting	Melbourne Tillman Water Control District	\$1,011,976	16,636	1,664	Complete	Complete	100%	53%
111	Draa Field Vegetation Harvesting*	Titusville	\$50,000	786	99	Complete	Complete	100%	100%
	<b>Vegetation Harvesting Total</b>		<b>\$1,374,296</b>	<b>21,065</b>	<b>2,210</b>				

Table 11. Muck Removal & Interstitial Treatment Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs)	TP Reductions (lbs)	Scope of Work Received	Contract Review Status	Design	Construction
2016-3a & b	Muck Re-dredging in Turkey Creek & Interstitial Treatment*	Brevard County	\$137,329	5,691	221	Complete	Complete	100%	100%
2016-04a & b	Rockledge A Muck & Interstitial Treatment	Brevard County	\$5,010,244	20,286	1,982	Complete	Complete	30%	
2016-05a & b	Pineda Banana River Lagoon & Interstitial Treatment	Brevard County	\$7,815,980	34,853	2,490				
2016-06a & b	Titusville Railroad West	Brevard County	\$3,607,375	23,554	1,421	Complete	Complete	30%	
2016-07a & b	National Aeronautics and Space Administration Causeway East & Interstitial Treatment	Brevard County	\$11,423,355	50,839	3,684	Complete	Complete	30%	
2016-08a & b	Titusville Railroad East & Interstitial Treatment	Brevard County	\$4,609,424	17,081	1,291	Complete	Complete	30%	
2016-10a & b	Canaveral South & Interstitial Treatment	Brevard County	\$16,834,419	78,070	5,812	Complete	Complete	5%	
2016-11a & b	Patrick Air Force Base & Interstitial Treatment	Brevard County	\$8,216,800	27,333	2,279				
40	Mims Muck Removal Outflow Water Nutrient Removal*	Brevard County	\$400,000	2,803	244	Complete	Complete	100%	100%
41a & b	Grand Canal Muck & Interstitial Treatment	Brevard County	\$18,020,368	99,210	1,358	Complete	Complete	100%	55%
42a & b	Sykes Creek Muck & Interstitial Treatment	Brevard County	\$15,954,132	83,913	2,618	Complete	Complete	100%	25%
54a & b	Eau Gallie Northeast Muck & Interstitial Treatment	Brevard County	\$10,020,487	35,886	3,795	Complete	Complete	100%	
71	Merritt Island Muck Removal – Phase 1	Brevard County	\$7,733,517	8,085	1,540	Complete	Complete	90%	
70a	Cocoa Beach Muck Dredging – Phase III*	Cocoa Beach	\$1,376,305	4,095	780	Complete	Complete	100%	100%
101	Cocoa Beach Muck Dredging Phase II-B*	Cocoa Beach	\$5,917,650	6,300	840	Complete	Complete	100%	100%
168a & b	Cocoa Beach Golf Muck & Interstitial Treatment	Cocoa Beach	\$24,363,100	128,792	11,080	Complete	Complete	65%	
72a & b	Muck Removal of Indian Harbour Beach Canals & Interstitial Treatment	Indian Harbour Beach	\$9,115,415	31,198	720	Complete	Complete	60%	
223	Spring Creek Dredging	Melbourne	\$80,080	154	21				
144 & 113	Satellite Beach Muck Dredging & Interstitial Treatment	Satellite Beach	\$4,941,981	33,863	3,577	Complete	Complete		
	<b>Muck Removal &amp; Interstitial Treatment Total</b>		<b>\$155,577,961</b>	<b>692,006</b>	<b>45,753</b>				

Table 12. Oyster Bars Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-55	Banana River Lagoon County Oyster Bars (196,591 Square Feet)	Brevard County	\$3,102,755	7,864	197				

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
2016-56	North IRL County Oyster Bars (182,846 Square Feet)	Brevard County	\$2,885,834	7,314	183				
73	RiverView Senior Resort Oyster Bar* (1,920 Square Feet)	Brevard County	\$30,304	77	2	Complete	Complete	100%	100%
226	Hog Point Offshore Oyster Bar	Brevard County	\$50,022	126	3				
75	Marina Isles Oyster Bar* (1,800 Square Feet)	Brevard Zoo	\$26,700	60	20	Complete	Complete	100%	100%
76	Bettinger Oyster Bar* (720 Square Feet)	Brevard Zoo	\$10,680	24	8	Complete	Complete	100%	100%
79	Gitlin Oyster Bar* (1,080 Square Feet)	Brevard Zoo	\$16,020	36	12	Complete	Complete	100%	100%
80	Coconut Point/Environmentally Endangered Lands Oyster Bar* (2,400 Square Feet)	Brevard Zoo	\$45,120	96	2	Complete	Complete	100%	100%
81	Wexford Oyster Bar* (1,750 Square Feet)	Brevard Zoo	\$31,150	70	24	Complete	Complete	100%	100%
83	Bomalaski Oyster Bar* (600 Square Feet)	Brevard Zoo	\$8,900	20	7	Complete	Complete	100%	100%
104	Brevard Zoo Banana River Oyster Project (2,638 of 36,894 Square Feet)	Brevard Zoo	\$583,020	1,476	37	Complete	Complete	7%	7%
105	Brevard Zoo Central IRL Oyster Project* (10,200 Square Feet)	Brevard Zoo	\$161,160	408	10	Complete	Complete	100%	100%
106	Brevard Zoo North IRL Oyster Project (5,127 of 21,600 Square Feet)	Brevard Zoo	\$341,280	864	22	Complete	Complete	90%	24%
139	Brevard Zoo North IRL Oyster Project 2 (1,836 of 21,030 Square Feet)	Brevard Zoo	\$336,400	841	21	Complete	Complete	60%	19%
140	Brevard Zoo Central IRL Oyster Project 2 (5,638 of 16,932 Square Feet)	Brevard Zoo	\$270,800	677	17	Complete	Complete	60%	33%
141	Brevard Zoo Banana River Oyster Project 2 (16,560 Square Feet)	Brevard Zoo	\$264,800	662	17				
142	Brevard Zoo Oyster Reef Adjustments North IRL (1,700 Square Feet)	Brevard Zoo	\$27,200	68	2				
143	Brevard Zoo Oyster Reef Adjustments Banana River (800 Square Feet)	Brevard Zoo	\$12,800	32	1				
184	Brevard Zoo North Indian River Lagoon Oyster Project 3 (3,705 of 26,388 Square Feet)	Brevard Zoo	\$419,232	1,056	26	Complete	Complete	63%	14%
185	Brevard Zoo Central Indian River Lagoon Tributary Pilot Oyster Project	Brevard Zoo	\$230,657	581	15				
186	Brevard Zoo North Indian River Lagoon Individual Oyster Project	Brevard Zoo	\$173,092	436	11				
187	Brevard Zoo Central Indian River Lagoon Oyster Project 3	Brevard Zoo	\$86,546	218	5				
188	Brevard Zoo Banana River Oyster Project 3	Brevard Zoo	\$56,771	143	4				
217	Brevard Zoo Central Indian River Lagoon Oyster Project 4	Brevard Zoo	\$138,156	348	9				
218	Central Oyster Project Offshore Reefs	Brevard Zoo	\$357,300	900	23				
78a	McNabb Park Oyster Bar (1,800 Square Feet)	Cocoa Beach	\$34,056	72	24	Complete	Complete	70%	33%
82a	Riverview Park Oyster Bar (5,750 Square Feet)	Melbourne	\$108,790	230	78				
	<b>Oyster Bars Total</b>		<b>\$9,809,545</b>	<b>24,699</b>	<b>780</b>				

Table 13. Planted Shorelines Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
212	Titusville Causeway Multi-Trophic Restoration & Living Shoreline	Brevard County	\$31,440	131	45				
103	Brevard Zoo North IRL Plant Project* (50 Linear Feet)	Brevard Zoo	\$720	3	1	Complete	Complete	100%	100%
130	Brevard Zoo North IRL Plant Project 2* (610 Linear Feet)	Brevard Zoo	\$9,840	41	14	Complete	Complete	100%	100%
78b	McNabb Park Planted Shoreline (360 Linear Feet)	Cocoa Beach	\$5,760	24	8	Complete	Complete	88%	33%



Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
77a	Cocoa Beach Country Club Planted Shoreline* (1,000 Linear Feet)	Marine Resources Council	\$16,014	67	23	Complete	Complete	100%	100%
77b	Lagoon House Shoreline Restoration Planting* (1,493 Linear Feet)	Marine Resources Council	\$23,961	100	34	Complete	Complete	100%	100%
133	Fisherman's Landing* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
135	Rotary Park* (300 Linear Feet)	Marine Resources Council	\$4,800	20	7	Complete	Complete	100%	100%
180	Scottsmoor Impoundment (650 Linear Feet)	Marine Resources Council	\$10,560	44	15				
181	Riveredge (250 Linear Feet)	Marine Resources Council	\$4,080	17	6	Complete	Complete	100%	
82b	Riverview Park Planted Shoreline (1,150 Linear Feet)	Melbourne	\$18,480	77	26				
	<b>Planted Shorelines Total</b>		<b>\$130,455</b>	<b>544</b>	<b>186</b>				

Table 14. Clam Restoration Performance Table

Project Number	Project	Responsible Entity	Save Our Lagoon Project Cost	TN Reductions (lbs/yr)	TP Reductions (lbs/yr)	Scope of Work Received	Contract Review Status	Design	Construction
194	Aquaculture Stimulus Program (3 of 10 grantees)	Private Citizens	\$60,000	1,000	TBD	Complete	Complete	30%	30%
	<b>Clam Restoration Total</b>		<b>\$60,000</b>	<b>1,000</b>	<b>TBD</b>				

Table 15. Overview

Totals	Total TN Reduction (lbs/yr)	Total TP Reduction (lbs/yr)	Scopes of Work Received	Contracts Executed	Projects in Design	Projects Under Construction	Projects Complete
Total as of Previous Quarter	159,557	11,144	145	137	134	95	69
Total as of This Quarter	178,579	12,000	151	150	144	100	72