

Save Our Indian River Lagoon Performance Table

| Line # | Project # | Responsible Entity | Project Name  | Project Type                          | Scope of Work Received | Contract Review Status | Design | Construction | Contract Value   | Requested Save Our Indian River Lagoon Funds | Sent Save Our Indian River Lagoon Funds |
|--------|-----------|--------------------|---|---------------------------------------|------------------------|------------------------|--------|--------------|------------------|--|---|
| 1      | 117       | Brevard County     | Basin 10 County Line Road Woodchip Bioreactor       | Stormwater Traditional                | Complete               | Complete               | 100%   | 100%         | \$ 72,773        | 100%   | 100%                                    |
| 2      | 94        | Brevard County     | Basin 832 Broadway Pond Biosorption Activated Media | Stormwater Traditional                | Complete               | Complete               | 100%   | 100%         | \$ 42,864        | 100%   | 100%                                    |
| 3      | 6         | Brevard County     | Long Point Park Upgrade                             | Septic Upgrade                        | Complete               | Complete               | 100%   | 100%         | \$ 102,000       | 100%   | 100%                                    |
| 4      | 2016-01   | Brevard County     | Riverview Senior Resort                             | Living Shoreline - Oyster             | Complete               | Complete               | 100%   | 100%         | \$ 30,304        | 100%   | 100%                                    |
| 5      | 40        | Brevard County     | Mims Muck Removal: Outflow Water Nutrient Removal   | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 100%         | \$ 400,000       | N/A  | N/A                                     |
| 6      | 2016-3a   | Brevard County     | Muck Re-dredging in Turkey Creek                    | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 100%         | \$ 215,000       | 100%   | 100%                                    |
| 7      | 2016-3b   | Brevard County     | Muck Interstitial Water Treatment for Turkey Creek  | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 100%         | Included in muck | 100%   | 100%                                    |
| 8      | 103       | Brevard Zoo        | North Indian River Lagoon - Plants                  | Living Shoreline - Plants             | Complete               | Complete               | 100%   | 100%         | \$ 720           | 100%   | 100%                                    |
| 9      | 80        | Brevard Zoo        | Coconut Pt/EELS                                     | Living Shoreline - Oyster             | Complete               | Complete               | 100%   | 100%         | \$ 45,120        | 100%   | 100%                                    |
| 10     | 75        | Brevard Zoo        | Marina Isles  | Living Shoreline - Oyster             | Complete               | Complete               | 100%   | 100%         | \$ 26,700        | 100%   | 100%                                    |

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| 11     | 76        | Brevard Zoo              | Bettinger   | Living Shoreline - Oyster | Complete               | Complete               | 100%   | 100%         | \$ 10,680      | 100%   | 100%                                    |
| 12     | 79        | Brevard Zoo              | Gitlin  | Living Shoreline - Oyster | Complete               | Complete               | 100%   | 100%         | \$ 16,020      | 100%   | 100%                                    |
| 13     | 83        | Brevard Zoo              | Bomalaski   | Living Shoreline - Oyster | Complete               | Complete               | 100%   | 100%         | \$ 8,900       | 100%   | 100%                                    |
| 14     | 13        | Cape Canaveral           | Central Blvd Baffle Box                               | Stormwater Traditional    | Complete               | Complete               | 100%   | 100%         | \$ 34,700      | 100%   | 100%                                    |
| 15     | 14        | Cocoa                    | Church Street Type II Baffle Box                      | Stormwater Traditional    | Complete               | Complete               | 100%   | 100%         | \$ 88,045      | 100%   | 100%                                    |
| 16     | 70a       | Cocoa Beach              | Cocoa Beach Muck Dredging-Phase III                   | Muck Removal              | Complete               | Complete               | 100%   | 100%         | \$ 1,376,305   | 100%   | 100%                                    |
| 17     | 16        | Indian Harbour Beach     | Gleason Park Reuse                                    | Stormwater Traditional    | Complete               | Complete               | 100%   | 100%         | \$ 4,224       | 100%   | 100%                                    |
| 18     | 77a       | Marine Resources Council | Cocoa Beach Country Club                              | Living Shoreline - Plants | Complete               | Complete               | 100%   | 100%         | \$ 16,080      | 100%   | 100%                                    |
| 19     | 77b       | Marine Resources Council | Lagoon House Shoreline Restoration Planting           | Living Shoreline - Plants | Complete               | Complete               | 100%   | 100%         | \$ 24,000      | 100%   | 100%                                    |
| 20     | 44a       | MIRA                     | MIRA Septic Removal Phase 1 of 2 (17 of 17 connected) | Septic Removal            | Complete               | Complete               | 100%   | 100%         | \$ 128,875     | 100%   | 100%                                    |
| 21     | 15        | Palm Bay                 | Bayfront Stormwater Project                           | Stormwater Traditional    | Complete               | Complete               | 100%   | 100%         | \$ 30,624      | 100%   | 100%                                    |

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| 22     | 1         | Rockledge          | Breeze Swept Septic Removal (143 of 143 connected)       | Septic Removal         | Complete               | Complete               | 100%   | 100%         | \$ 880,530     | 100%   | 100%                                    |
| 23     | 98        | Titusville         | Coleman Ponds Managed Aquatic Plant System               | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 35,000      | 100%   | 100%                                    |
| 24     | 20        | Titusville         | South St. Basin Treatment                                | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 86,856      | 100%   | 100%                                    |
| 25     | 21        | Titusville         | La Paloma Basin Treatment                                | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 208,296     | 100%   | 100%                                    |
| 26     | 19        | Titusville         | St. Teresa Basin Treatment                               | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 272,800     | 100%   | 100%                                    |
| 27     | 18        | Brevard County     | Basin 62 Denitrification Retrofit of Johns Rd Pond       | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 105,512     | Leveraged Funds                              | Leveraged Funds                         |
| 28     | 22        | Brevard County     | Basin 1387 Kingsmill-Aurora Phase 2 of 2                 | Stormwater Traditional | Complete               | Complete               | 30%    |              | \$ 367,488     | Leveraged Funds                              | Leveraged Funds                         |
| 29     | 23        | Brevard County     | Basin 41 Denitrification Retrofit of Huntington Pond     | Stormwater Traditional | Complete               | Complete               | 90%    |              | \$ 104,720     | Leveraged Funds                              | Leveraged Funds                         |
| 30     | 24        | Brevard County     | Basin 71 Denitrification Retrofit of Flounder Creek Pond | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 75,328      | Leveraged Funds                              | Leveraged Funds                         |
| 31     | 2016-58   | Brevard County     | Basin 1349   | Stormwater Traditional | Complete               | Complete               | 90%    |              | \$ 175,000     | Leveraged Funds                              | Leveraged Funds                         |
| 32     | 2016-59   | Brevard County     | Basin 1409   | Stormwater Traditional | Complete               | Complete               | 90%    |              | \$ 125,000     | Leveraged Funds                              | Leveraged Funds                         |

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| 33     | 89        | Brevard County     | Basin 1298 Bioreactor                                    | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 86,198      | Leveraged Funds                              | Leveraged Funds                         |
| 34     | 85        | Brevard County     | Basin 1304 Bioreactor                                    | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 90,000      | Leveraged Funds                              | Leveraged Funds                         |
| 35     | 112       | Brevard County     | County Wide Stormwater Pond Harvesting                   | Vegetative Harvesting  | Complete               | Complete               | 0%     |              | \$ 14,000      |  |   |
| 36     | 118       | Brevard County     | Basin 26 Sunset Ave Woodchip Bioreactor                  | Stormwater Traditional | Complete               | Complete               | 0%     |              | \$ 73,810      |  |   |
| 37     | 122       | Brevard County     | Basin 22 Huntington Rd Serenity Park Woodchip Bioreactor | Stormwater Traditional | Complete               | Complete               | 0%     |              | \$ 40,077      |  |   |
| 38     | 121       | Brevard County     | Basin 2258 Babcock Rd Woodchip Bioreactor                | Stormwater Traditional | Complete               | Complete               | 50%    |              | \$ 50,203      |  |   |
| 39     | 91        | Brevard County     | Basin 100 Burkholm Road Biosorption Activated Media      | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 64,390      | Leveraged Funds                              | Leveraged Funds                         |
| 40     | 92        | Brevard County     | Basin 115 Carter Road Biosorption Activated Media        | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 62,510      | 93.04%                                       | 93.04%                                  |
| 41     | 87        | Brevard County     | Basin 2134 Fleming Grant Biosorption Activated Media     | Stormwater Traditional | Complete               | Complete               | 100%   | 100%         | \$ 56,588      | Leveraged Funds                              | Leveraged Funds                         |
| 42     | 90        | Brevard County     | Basin 51 Johns Road Pond Biosorption Activated Media     | Stormwater Traditional | Complete               | Complete               | 100%   | 0%           | \$ 105,512     | Leveraged Funds                              | Leveraged Funds                         |

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| 43     | 93        | Brevard County     | Basin 193 Wiley Road Biosorption Activated Media   | Stormwater Traditional                | Complete               | Complete               | 100%   | 0%           | \$ 82,735      | Leveraged Funds                              | Leveraged Funds                         |
| 44     | 119       | Brevard County     | Basin 141 Irwin Ave Woodchip Bioreactor            | Stormwater Traditional                | Complete               | Complete               | 100%   | 0%           | \$ 69,174      |  |   |
| 45     | 41        | Brevard County     | Grand Canal Muck Dredging                          | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 2%           | \$ 18,020,368  | 11.23%                                       | 11.23%                                  |
| 46     | 42        | Brevard County     | Sykes Creek Muck Dredging                          | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 0%           | \$ 15,954,132  | 0.06%  | 0.06%                                   |
| 47     | 71        | Brevard County     | Merritt Island Muck Removal, Phase 1 of 2          | Muck Removal                          | Complete               | Complete               | 60%    |              | \$ 7,733,517   | Leveraged Funds                              | Leveraged Funds                         |
| 48     | 2016-06   | Brevard County     | Titusville Railroad West Muck Removal              | Muck Removal & Interstitial Treatment | Complete               | Complete               | 20%    |              | \$ 3,607,375   | 2.54%  | 2.54%                                   |
| 49     | 2016-08   | Brevard County     | Titusville Railroad East Muck Removal              | Muck Removal & Interstitial Treatment | Complete               | Complete               | 20%    |              | \$ 4,609,424   | 2.22%  | 2.22%                                   |
| 50     | 2016-07   | Brevard County     | National Aeronautics and Space Administration East | Muck Removal & Interstitial Treatment | Complete               | Complete               | 20%    |              | \$ 11,423,355  | 0.76%  | 0.76%                                   |
| 51     | 54        | Brevard County     | Eau Gallie Northeast Muck Dredging                 | Muck Removal & Interstitial Treatment | Complete               | Complete               | 98%    |              | \$ 10,020,488  | 0.31%  | 0.31%                                   |

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| 52     | 2016-04   | Brevard County     | Rockledge A Muck Dredging                                | Muck Removal & Interstitial Treatment | Complete               | Complete               | 10%    |              | \$ 5,010,244   | 0.62%  | 0.62%                                   |
| 53     | 3         | Brevard County     | Micco Sewer Line Extension (0 of 31 connected)           | Septic Removal                        | Complete               | Complete               | 95%    |              | \$ 2,042,540   | 11.85%                                       | 11.85%                                  |
| 54     | 2016-47   | Brevard County     | Sykes Creek - Zone N (0 of 78 connected)                 | Septic Removal                        | Complete               | Complete               | 0%     |              | \$ 2,603,016   | 2.26%  | 2.26%                                   |
| 55     | 2016-48   | Brevard County     | Sykes Creek - Zone M (0 of 56 connected)                 | Septic Removal                        | Complete               | Complete               | 30%    |              | \$ 1,618,832   | 3.21%  | 3.08%                                   |
| 56     | 2016-49   | Brevard County     | Sykes Creek - Zone T (0 of 148 connected)                | Septic Removal                        | Complete               | Complete               | 30%    |              | \$ 4,689,056   | 1.83%  | 1.83%                                   |
| 57     | 2016-50   | Brevard County     | South Central - Zone C (0 of 140 connected)              | Septic Removal                        | Complete               | Complete               | 90%    |              | \$ 6,600,000   | 4.30%  | 4.30%                                   |
| 58     | 63        | Brevard County     | Sewer Lateral Replacement Repair - Satellite Beach Pilot | Sewer Upgrades                        | Complete               | Complete               | 100%   | 13%          | \$ 840,000     | 0.50%  | 0.50%                                   |
| 59     | 114       | Brevard County     | Barefoot Bay Lateral Smoke Testing                       | Sewer Upgrades                        | Complete               | Complete               | 0%     |              |                |  |   |
| 60     | 115       | Brevard County     | South Beaches Lateral Smoke Testing                      | Sewer Upgrades                        | Complete               | Complete               | 0%     |              |                |  |   |
| 61     | 116       | Brevard County     | Merritt Island Lateral Smoke Testing                     | Sewer Upgrades                        | Complete               | Complete               | 0%     |              |                |  |   |
| 62     | 58a       | Brevard County     | Fertilizer Public Education                              | Education Outreach                    | Complete               | Complete               | 100%   | 28%          | \$ 625,000     | 26.49%                                       | 26.49%                                  |

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| 63     | 58b       | Brevard County     | Grass Clippings Campaign                        | Education Outreach                    | Complete               | Complete               | 100%   | 25%          | \$ 200,000     | 10.00%                                       | 10.00%                                  |
| 64     | 58c       | Brevard County     | Septic Public Education                         | Education Outreach                    | Complete               | Complete               | 100%   | 28%          | \$ 300,000     | 30.28%                                       | 30.28%                                  |
| 65     | 102       | Brevard Zoo        | Banana River Lagoon - Plants                    | Living Shoreline - Plants             | Complete               | Complete               | 75%    |              | \$ 3,120       |  |   |
| 66     | 106       | Brevard Zoo        | North Indian River Lagoon - Oysters             | Living Shoreline - Oyster             | Complete               | Complete               | 72%    | 22%          | \$ 341,280     | 17.57%                                       | 17.57%                                  |
| 67     | 105       | Brevard Zoo        | Central Indian River Lagoon - Oysters           | Living Shoreline - Oyster             | Complete               | Complete               | 93%    | 64%          | \$ 161,160     | 48.56%                                       | 48.56%                                  |
| 68     | 140       | Brevard Zoo        | Central Indian River Lagoon - Oysters 2         | Living Shoreline - Oyster             | Complete               | Complete               | 43%    | 16%          | \$ 270,800     | 11.00%                                       | 11.00%                                  |
| 69     | 104       | Brevard Zoo        | Banana River Lagoon - Oysters                   | Living Shoreline - Oyster             | Received               |                        |        |              | \$ 583,020     |  |   |
| 70     | 130       | Brevard Zoo        | North Indian River Lagoon - Plants 2            | Living Shoreline - Planting           | Complete               | Contract Executed      |        |              | \$ 9,840       |  |   |
| 71     | 99        | Cocoa Beach        | Cocoa Beach Water Reclamation Facility Upgrades | Wastewater Treatment Facility         | Complete               | Complete               | 100%   | 85%          | \$ 945,000     | 18.97%                                       | 18.97%                                  |
| 72     | 101       | Cocoa Beach        | Cocoa Beach Muck Dredging Phase IIb             | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 20%          | \$ 5,917,650   | 18.38%                                       | 18.38%                                  |
| 73     | 168       | Cocoa Beach        | Cocoa Beach Golf Muck Project                   | Muck Removal & Interstitial Treatment | Complete               | Complete               | 1%     |              | \$ 24,363,100  |  |   |

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| 74     | 127       | Indialantic              | Basin 5 Dry Retention   | Stormwater Traditional                | Complete               | Contract Executed      |        |              | \$ 16,680      |  |   |
| 75     | 72a-b     | Indian Harbour Beach     | Muck Removal & Interstitial Water Treatment of IHB Canals     | Muck Removal & Interstitial Treatment | Complete               | Complete               | 100%   | 0%           | \$ 9,115,415   |  |   |
| 76     | 66        | Indian Harbour Beach     | Big Muddy @ Cynthia Baffle Box                                | Stormwater Traditional                | Complete               | Complete               | 90%    |              | \$ 67,532      | 9.86%  | 9.86%                                   |
| 77     | 133       | Marine Resources Council | Fisherman's Landing   | Living Shoreline - Planting           | Complete               | Complete               | 100%   | 100%         | \$ 4,800       | 100.00%                                      |   |
| 78     | 135       | Marine Resources Council | Rotary Park   | Living Shoreline - Planting           | Complete               | Complete               | 100%   | 100%         | \$ 4,800       | 100.00%                                      |   |
| 79     | 4         | Melbourne                | Hoag Sewer Conversion (1 of 5 connected)                      | Septic Removal                        | Complete               | Complete               | 100%   | 60%          | \$ 86,031      | 15.71%                                       | 15.71%                                  |
| 80     | 5         | Melbourne                | Penwood Sewer Conversion (1 of 5 connected)                   | Septic Removal                        | Complete               | Complete               | 100%   | 60%          | \$ 40,632      | 42.02%                                       | 42.02%                                  |
| 81     | 34        | Melbourne                | Cliff Creek Baffle Box  | Stormwater Traditional                | Complete               | Complete               | 100%   | 100%         | \$ 347,781     |  |   |
| 82     | 35        | Melbourne                | Thrush Drive Baffle Box                                       | Stormwater Traditional                | Complete               | Complete               | 100%   | 0%           | \$ 322,200     |  |   |
| 83     | 59        | Melbourne                | Grant Street WRF Nutrient Removal Improvements                | Wastewater Treatment Facility         | Complete               | Complete               | 90%    |              | \$ 6,769,500   |  |   |
| 84     | 61        | Melbourne                | Riverside Drive Septic Removal Conversion (1 of 12 connected) | Septic Removal                        | Complete               | Complete               | 100%   | 54%          | \$ 265,960     | 5.92%  | 5.92%                                   |



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| 85     | 169       | Melbourne          | Sherwood Park Stormwater Quality Project                 | Stormwater Traditional        | Complete               | Contract Executed      |        |              | \$ 392,108     |  |   |
| 86     | 62        | Melbourne          | Roxy Avenue Septic Removal Conversion (1 of 6 connected) | Septic Removal                | Complete               | Contract Executed      |        |              | \$ 88,944      |  |   |
| 87     | 34        | Melbourne          | South Central - Zone F (0 of 51 connected)               | Septic Removal                | Complete               | Contract Executed      |        |              |                |  |   |
| 88     | 44b       | MIRA               | MIRA Septic Removal Phase 2 of 2 (28 of 63 connected)    | Septic Removal                | Complete               | Complete               | 100%   | 88%          | \$ 191,125     | 34.48%                                       | 34.48%                                  |
| 89     | 2016-17   | Palm Bay           | North Region WRF   | Wastewater Treatment Facility | Complete               | Complete               | 100%   | 0%           | \$ 3,636,900   | 4.15%  | 4.15%                                   |
| 90     | 68        | SJRWMD             | Crane Creek/M-1 Canal Flow Restoration                   | Stormwater Traditional        | Complete               | Complete               | 100%   | 0%           | \$ 2,033,944   | 3.24%  | 3.24%                                   |
| 91     | 97        | Titusville         | Titusville High School Baffle Box                        | Stormwater Traditional        | Complete               | Complete               | 95%    |              | \$ 111,813     |  |   |
| 92     | 2016-02   | Titusville         | Osprey WWTF  | Wastewater Treatment Facility | Complete               | Complete               | 100%   | 0%           | \$ 9,100,000   | 4.66%  | 4.66%                                   |
| 93     | 109       | Titusville         | Zones A-G Septic Removal (0 of 18 connected)             | Septic Removal                | Complete               | Complete               | 5%     |              | \$ 1,201,392   |  |   |
| 94     | 110       | Titusville         | Osprey Plant Pond Managed Aquatic Pond System            | Stormwater Traditional        | Complete               | Contract Executed      |        |              | \$ 60,000      |  |   |
| 95     | 111       | Titusville         | Draa Field Vegetation Harvesting                         | Stormwater Traditional        | Complete               | Contract Executed      |        |              | \$ 57,360      |  |   |

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| 96     | 120           | Titusville                | Draa Field Pond Managed Aquatic Pond System                  | Stormwater Traditional            | Complete                       | Contract Executed      |        |              | \$ 31,281      |  |   |
| 97     | 100           | Titusville                | Sewer Lateral Repair Project                                 | Sewer Lateral Rehab               | Received                       |                        |        |              | \$ 200,000     |  |   |
| 98     | 60            | West Melbourne            | Sylvan Estates Septic Removal Conversion (0 of 59 connected) | Septic Removal                    | Complete                       | Complete               | 100%   | 23%          | \$ 1,561,215   | 15.02%                                       | 15.02%                                  |
| 99     | 2016-51       | Brevard County            | Port St. John  | Rapid Infiltration Basin          | Fiscal Year 2020/21            |                        |        |              |                |  |   |
| 100    | 2016-36       | Brevard County            | South Beaches O  | Septic Removal                    | Fiscal Year 2019/20            |                        |        |              |                |  |   |
| 101    | 2016-37       | Brevard County            | South Beach P  | Septic Removal                    | Fiscal Year 2019/20            |                        |        |              |                |  |   |
| 102    | 81            | Brevard Zoo               | Wexford  | Living Shoreline - Oyster         | Fiscal Year 2017/18            |                        |        |              |                |  |   |
| 103    | <del>31</del> | <del>Cape Canaveral</del> | <del>Cape Shores Swales</del>                                | <del>Stormwater Traditional</del> | <del>Fiscal Year 2017/18</del> | Withdrawn              |        |              |                |  |   |
| 104    | <del>32</del> | <del>Cape Canaveral</del> | <del>Justamere Rd. Swale</del>                               | <del>Stormwater Traditional</del> | <del>Fiscal Year 2017/18</del> | Withdrawn              |        |              |                |  |   |

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| 105    | <del>33</del> | <del>Cape Canaveral</del> | <del>Hitching Post Berms</del>             | <del>Stormwater Traditional</del> | <del>Fiscal Year 2017/18</del> | With-drawn             |        |              |                |  |   |
| 106    | 64            | Cocoa Beach               | Stormwater LID Convair Cove 1 Blakey Blvd  | Stormwater Traditional            | Fiscal Year 2020/21            |                        |        |              |                |  |   |
| 107    | 65            | Cocoa Beach               | Stormwater LID Convair Cove 2 Demsey Drive | Stormwater Traditional            | Fiscal Year 2020/21            |                        |        |              |                |  |   |
| 108    | 78a           | Cocoa Beach               | McNabb Park                                | Living Shoreline - Oyster         | Fiscal Year 2020/21            |                        |        |              |                |  |   |
| 109    | 78b           | Cocoa Beach               | McNabb Park - Plants                       | Living Shoreline - Plants         | Fiscal Year 2020/21            |                        |        |              |                |  |   |
| 110    | <del>39</del> | <del>Melbourne</del>      | <del>Stewart Road Dry Retrofit</del>       | <del>Stormwater Traditional</del> | <del>Fiscal Year 2017/18</del> | With-drawn             |        |              |                |  |   |
| 111    | 96            | Melbourne                 | Spring Creek Baffle Box                    | Stormwater Traditional            | Fiscal Year 2018/19            |                        |        |              |                |  |   |
| 112    | 95            | Melbourne                 | Cherry Strett Baffle Box                   | Stormwater Traditional            | Fiscal Year 2018/19            |                        |        |              |                |  |   |
| 113    | 88            | Melbourne                 | Espanola Baffle Box                        | Stormwater Traditional            | Fiscal Year 2018/19            |                        |        |              |                |  |   |

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| 114    | 67        | Melbourne          | Grant Place Baffle Box                           | Stormwater Traditional        | Fiscal Year 2018/19    |                        |        |              |                |  |   |
| 115    | 69        | Melbourne          | Apollo/GA Baffle Box                             | Stormwater Traditional        | Fiscal Year 2018/19    |                        |        |              |                |  |   |
| 116    | 82a       | Melbourne          | Riverview Park                                   | Living Shoreline - Oyster     | Fiscal Year 2017/18    |                        |        |              |                |  |   |
| 117    | 82b       | Melbourne          | Riverview Park                                   | Living Shoreline - Plants     | Fiscal Year 2017/18    |                        |        |              |                |  |   |
| 118    | 2016-39   | Palm Bay           | Septic Removal - Palm Bay A (0 of 77 connected)  | Septic Removal                | Fiscal Year 2020/21    |                        |        |              |                |  |   |
| 119    | 2016-46   | Palm Bay           | Septic Removal - Palm Bay B (0 of 249 connected) | Septic Removal                | Fiscal Year 2020/21    |                        |        |              |                |  |   |
| 120    | 138       | West Melbourne     | Ray Bullard WRF                                  | Wastewater Treatment Facility | Fiscal Year 2019/20    |                        |        |              |                |  |   |

| <b>Previous Quarter<br/>Scope of Work<br/>Received Total</b> | <b>Previous<br/>Quarter<br/>Contract<br/>Prepared<br/>Total</b> | <b>Previous<br/>Quarter<br/>Executed<br/>By<br/>County<br/>Total</b> | <b>Previous<br/>Quarter<br/>Executed<br/>by<br/>Grantee<br/>Total</b> | <b>Previous<br/>Quarter<br/>Projects in<br/>Design</b> | <b>Previous<br/>Quarter<br/>Project<br/>Complete<br/>Total</b> | <b>Previous<br/>Quarter<br/>Reimbursement<br/>Requested<br/>Total</b> | <b>Previous<br/>Quarter<br/>Reimbursement<br/>Sent Total</b> |
|--|---|--|---|--|--|---|--|
| 88   | 88  | 86   | 79  | 79   | 22   | 50  | 47   |

| <b>Current Quarter<br/>Scope of Work<br/>Received Total</b> | <b>Current<br/>Quarter<br/>Contract<br/>Prepared<br/>Total</b> | <b>Current<br/>Quarter<br/>Executed<br/>By<br/>County<br/>Total</b> | <b>Current<br/>Quarter<br/>Executed<br/>by<br/>Grantee<br/>Total</b> | <b>Current<br/>Quarter<br/>Projects in<br/>Design</b> | <b>Current<br/>Quarter<br/>Project<br/>Complete<br/>Total</b> | <b>Current<br/>Quarter<br/>Reimbursement<br/>Requested<br/>Total</b> | <b>Current<br/>Quarter<br/>Reimbursement<br/>Sent Total</b> |
|---|--|---|--|---|---|--|---|
| 98  | 96   | 96  | 96   | 88  | 26  | 58   | 56  |